

**JOBS & ECONOMIC GROWTH - SUPPLEMENTAL BUDGET**  
 (all dollars in thousands)

	GOVERNOR'S PROPOSAL						SENATE (SF 3656)							
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
<b>1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>														
<b>2 Appropriations</b>														
3 MIF Earmark - Duluth Paper Mill	GF		[2,000]	[2,000]				GF		[1,500]	[1,500]			
4 MIF Earmark - Natureworks (SF 3159 - Anderson, P.)								GF		[1,000]	[1,000]			
5 Redevelopment/Demolition Fund (SF 3579 - Miller)								GF		2,000	2,000			
6 Border to Border Broadband Grants	GF		30,000	30,000				GF		15,000	15,000			
7 Cook County Higher Education Board Programming (SF 2544 - Bakk)								WDF		25	25			
<b>8 Total New Appropriations</b>			<b>30,000</b>	<b>30,000</b>						<b>17,025</b>	<b>17,025</b>			
<b>9 Reductions</b>														
10 Minnesota Investment Fund								GF		(2,000)	(2,000)			
<b>11 Net Total Appropriations (New Appropriations minus Reductions)</b>										<b>15,025</b>	<b>15,025</b>			
<b>12</b>														
<b>13 DEPARTMENT OF LABOR AND INDUSTRY</b>														
14 Youth Skills Training Program (SF 3157 - Anderson, P.)								WDF				500	500	1,000
<b>15 Total Appropriations</b>												<b>500</b>	<b>500</b>	<b>1,000</b>
<b>16</b>														
<b>17 WORKERS COMPENSATION COURT OF APPEALS</b>														
18 Judicial Salary Increases (SF 3630 - Dibble)	WC		33	33	33	33	66	WC		33	33	33	33	66
<b>19 Total Appropriations</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>
<b>20</b>														
<b>21 REVENUE</b>														
22 OSHA Penalty Conformance	WC		100	100	100	100	200							
23 Wage Theft Penalty Increase	GF		172	172	172	172	344							
24 Manufactured Home Installer Fee Reduction (SF 3378 - Draheim)								CCF				(1)	(7)	(8)
<b>25</b>														
<b>26 TOTAL NEW APPROPRIATIONS BY FUND</b>														
27 General Fund			30,000	30,000						17,000	17,000			
28 Workforce Development Fund										25	25	500	500	1,000
29 Workers Compensation Fund			33	33	33	33	66			33	33	33	33	66
<b>30</b>														
<b>31 NET GENERAL FUND IMPACT (Appropriations minus Revenue)</b>			<b>29,828</b>	<b>29,828</b>	<b>(172)</b>	<b>(172)</b>	<b>(344)</b>			<b>15,000</b>	<b>15,000</b>			