

**Higher Education FY 2018-2019**  
**2018 Higher Education Supplemental Budget**  
 2018 Regular Session  
 (dollars in 000s)

Line No.	Program	Fund	Governor FY2018	Governor FY2019	Governor FY2018-19	Finance FY2018	Finance FY2019	Finance FY2018-19	Difference Finance - Gov. FY2018-19
1	<b>OFFICE OF HIGHER EDUCATION</b>								
2									
3	State Grant	GF	0	1,100	1,100	0	300	300	(800)
4	Unused Two-Year Public College Pilot Program Funds	GF	(1,000)	0	(1,000)	(1,000)	0	(1,000)	0
5	Minnesota Reconnect (Adult Promise)	GF	0	1,364	1,364	0	0	0	(1,364)
6	Spinal Cord/Traumatic Brain Injury Grants	GF	0	(3,000)	(3,000)	0	(3,000)	(3,000)	0
7	Special Revenue Fund Appropriation for SCI/TBI Grants	SRF	0	3,000	3,000	0	3,000	3,000	0
8	Ag. Educators Loan Forgiveness	GF	0	0	0	0	100	100	100
9	Student Loan Debt Counseling	GF	0	0	0	0	50	50	50
10	Teacher Preparation Program Design Grant	GF	0	0	0	0	50	50	50
11	<b>Total 2018 OHE Appropriations</b>	<b>ALL</b>	<b>(1,000)</b>	<b>2,464</b>	<b>1,464</b>	<b>(1,000)</b>	<b>500</b>	<b>(500)</b>	<b>(1,964)</b>
12									
13									
14	<b>MINNESOTA STATE COLLEGES AND UNIVERSITIES</b>								
15									
16	Campus Support	GF	0	10,000	10,000	0	0	0	(10,000)
17	ISRS	GF	0	8,500	8,500	0	1,000	1,000	(7,500)
18	Workforce Development Scholarship Renewals	GF	0	0	0	0	500	500	500
19	<b>Total 2018 Minn. St. Appropriations</b>	<b>GF</b>	<b>0</b>	<b>18,500</b>	<b>18,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>(17,000)</b>
20									
21									
22	<b>UNIVERSITY OF MINNESOTA</b>								
23									
24	Tuition Relief	GF	0	10,000	10,000	0	0	0	(10,000)
25	<b>Total 2018 University of Minnesota Appropriations</b>	<b>GF</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(10,000)</b>
26									
27									
28	<b>TOTAL 2018 HIGHER EDUCATION</b>	<b>GF</b>	<b>(1,000)</b>	<b>30,964</b>	<b>29,964</b>	<b>(1,000)</b>	<b>2,000</b>	<b>1,000</b>	<b>(28,964)</b>

Governor FY2020	Governor FY2021	Governor FY2020-21	Finance FY2020	Finance FY2021	Finance FY2020-21	Difference Finance - Gov. FY2020-21
1,100	1,100	2,200	0	0	0	(2,200)
0	0	0	0	0	0	0
1,169	0	1,169	0	0	0	(1,169)
(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	0
3,000	3,000	6,000	3,000	3,000	6,000	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
2,269	1,100	3,369	0	0	0	(3,369)
0	0	0	0	0	0	0
8,500	8,500	17,000	0	0	0	(17,000)
0	0	0	0	0	0	0
8,500	8,500	17,000	0	0	0	(17,000)
0	0	0	0	0	0	0
0	0	0	0	0	0	0
10,769	9,600	20,369	0	0	0	(20,369)

29	Transfer - IN								
30	SCI/TBI Transfer to SRF	SRF	0	3,000	3,000	0	3,000	3,000	0
31	<b>Total Transfer to SRF</b>	<b>SRF</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
32									
33	Transfer - OUT								
34	SCI/Transfer to SRF	GF	0	3,000	3,000	0	3,000	3,000	0
35	<b>Total Transfer from GF</b>	<b>GF</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>

3,000	3,000	6,000	3,000	3,000	6,000	0
3,000	3,000	6,000	3,000	3,000	6,000	0
3,000	3,000	6,000	3,000	3,000	6,000	0
3,000	3,000	6,000	3,000	3,000	6,000	0