

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	Gov's Rec FY 2020 Pay 2019	Gov's Rec - Cur. Law Pay 2019	Senate FY 2020 Pay 2019	Senate - Cur. Law Pay 2019	House FY 2020 Pay 2019	House - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec FY 2021 Pay 2020	Gov's Rec - Cur. Law Pay 2020	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	House - Cur. Law Pay 2020
GENERAL FUND																		
13 Student Achievement	20,096.7	22,550.4	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16 Local Optional	287,656.3	302,261.8	312,000.1	321,579.5	328,623.0	488,592.2	159,969.2	487,882.9	159,259.9	328,623.0	0.0	338,057.0	522,111.9	184,054.9	521,392.8	183,335.8	338,057.0	0.0
17 Facilities & Equipment Bond Adj.	(13,614.1)	(16,763.4)	(17,280.0)	(16,791.0)	(16,791.0)	(24,772.1)	(7,981.1)	(16,791.0)	0.0	(16,791.0)	0.0	(16,791.0)	(24,804.8)	(8,013.8)	(16,791.0)	0.0	(16,791.0)	0.0
19 Transition	22,869.0	23,218.3	23,754.6	24,101.4	24,881.0	24,934.7	53.7	24,881.0	0.0	24,881.0	0.0	25,679.0	25,733.6	54.6	25,679.0	0.0	25,679.0	0.0
20 Equity	77,801.0	83,420.9	86,278.5	86,707.7	92,832.0	93,032.4	200.4	92,832.0	0.0	92,832.0	0.0	95,747.0	95,950.7	203.7	95,747.0	0.0	95,747.0	0.0
21 Operating Capital	92,334.5	93,924.7	77,594.5	67,302.4	75,773.0	72,700.7	(3,072.3)	75,773.0	0.0	75,773.0	0.0	78,504.0	75,158.7	(3,345.3)	78,504.0	0.0	78,504.0	0.0
22 Voluntary Prekindergarten/School Readiness Plus	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,982.0	2,982.0	0.0	0.0	0.0	0.0	0.0	2,982.0	2,982.0
24 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
26 Subtotal - General Fund	487,143.4	508,612.7	492,021.9	482,900.0	505,318.0	654,487.9	149,169.9	664,577.9	159,259.9	508,300.0	2,982.0	521,196.0	694,150.1	172,954.1	704,531.8	183,335.8	524,178.0	2,982.0
28 Referendum	516,254.5	585,191.9	625,139.8	698,930.3	739,322.4	581,658.2	(157,664.2)	580,062.5	(159,259.9)	739,322.4	0.0	851,087.7	669,562.2	(181,525.5)	667,751.9	(183,335.8)	851,087.7	0.0
31 Alternative Compensation (Q.Comp)	31,184.1	33,246.4	35,189.9	36,937.3	39,460.5	38,097.5	(1,363.0)	39,460.5	0.0	39,460.5	0.0	42,268.1	40,657.1	(1,611.0)	42,268.1	0.0	42,268.1	0.0
32 Additional Retirement	22,330.6	24,869.7	24,424.9	24,666.6	24,568.1	24,568.1	0.0	24,568.1	0.0	24,568.1	0.0	24,640.5	24,640.5	0.0	24,640.5	0.0	24,640.5	0.0
33 St. Paul Severance	829.0	877.3	941.0	1,047.0	1,087.4	1,087.4	0.0	1,087.4	0.0	1,087.4	0.0	1,130.9	1,130.9	0.0	1,130.9	0.0	1,130.9	0.0
34 Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36 Retirement Health Benefits	1,707.0	1,835.8	1,705.7	1,713.0	1,542.0	1,542.0	0.0	1,542.0	0.0	1,542.0	0.0	1,388.0	1,388.0	0.0	1,388.0	0.0	1,388.0	0.0
37 Reorganization Severance (Expires FY18)	1,278.5	889.1	611.6	241.1	241.1	241.1	0.0	241.1	0.0	241.1	0.0	241.1	241.1	0.0	241.1	0.0	241.1	0.0
38 Achievement & Integration	27,515.9	28,450.0	29,386.6	29,756.0	36,108.0	36,197.0	89.0	36,108.0	0.0	36,108.0	0.0	37,113.0	37,209.7	96.7	37,113.0	0.0	37,113.0	0.0
39 Unemployment Insurance	7,407.8	6,519.1	6,358.1	5,584.4	5,696.0	5,696.0	0.0	5,696.0	0.0	5,696.0	0.0	5,810.0	5,810.0	0.0	5,810.0	0.0	5,810.0	0.0
41 Reorganization Operating Debt	30.7	30.7	30.7	30.6	30.6	30.6	0.0	30.6	0.0	30.6	0.0	30.6	30.6	0.0	30.6	0.0	30.6	0.0
42 Safe Schools	33,962.8	34,592.1	34,680.1	35,410.3	34,604.2	74,099.0	39,494.8	34,604.2	0.0	33,454.2	(1,150.0)	34,631.0	74,333.4	39,702.4	34,631.0	0.0	33,481.0	(1,150.0)
43 Judgments	330.3	1,300.5	278.7	1,034.9	1,034.9	1,034.9	0.0	1,034.9	0.0	1,034.9	0.0	1,034.9	1,034.9	0.0	1,034.9	0.0	1,034.9	0.0
45 Swimming Pool	551.4	599.3	596.5	622.8	600.0	600.0	0.0	600.0	0.0	600.0	0.0	600.0	600.0	0.0	600.0	0.0	600.0	0.0
46 Ice Arena	2,209.0	2,156.1	2,228.7	2,273.8	2,328.7	2,328.7	0.0	2,328.7	0.0	2,328.7	0.0	2,400.0	2,400.0	0.0	2,400.0	0.0	2,400.0	0.0
48 Tree Growth	693.7	694.9	683.0	667.3	667.3	667.3	0.0	667.3	0.0	667.3	0.0	667.3	667.3	0.0	667.3	0.0	667.3	0.0
50 Career and Technical	18,605.8	20,796.7	23,525.8	25,876.3	28,111.0	28,111.0	0.0	28,111.0	0.0	28,111.0	0.0	30,777.0	30,777.0	0.0	30,777.0	0.0	30,777.0	0.0
53 Economic Development Abatement	1,276.4	1,314.7	1,247.8	1,608.9	1,390.0	1,390.0	0.0	1,390.0	0.0	1,390.0	0.0	1,390.0	1,390.0	0.0	1,390.0	0.0	1,390.0	0.0
54 Other General	200.0	150.0	0.0	(46.7)	(46.7)	(46.7)	0.0	(46.7)	0.0	(46.7)	0.0	(46.7)	(46.7)	0.0	(46.7)	0.0	(46.7)	0.0
55 Long-Term Facilities Equalized	0.0	64,548.3	102,579.1	135,019.9	146,431.2	146,597.1	165.9	146,431.2	0.0	147,581.2	1,150.0	151,632.2	151,812.4	180.2	151,632.2	0.0	152,782.2	1,150.0
56 Long-Term Facilities Unequalized	0.0	98,282.3	110,427.6	99,393.1	108,710.4	108,833.6	123.2	108,710.4	0.0	108,710.4	0.0	112,571.7	112,705.5	133.8	112,571.7	0.0	112,571.7	0.0
59 Hazardous/ Health & Safety	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60 Alternative Facilities H&S	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Alternative Facilities H&S Debt Aid	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities Aid	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Building Lease	65,149.2	71,883.9	75,257.7	80,849.4	89,000.0	89,059.0	59.0	89,000.0	0.0	89,000.0	0.0	95,000.0	95,064.1	64.1	95,000.0	0.0	95,000.0	0.0
67 Capital Projects Ref./Facilities Down Payment	65,829.6	85,123.3	91,190.3	98,846.6	111,061.0	111,061.0	0.0	111,061.0	0.0	111,061.0	0.0	115,584.1	115,584.1	0.0	115,584.1	0.0	115,584.1	0.0
68 Deferred Maintenance	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
69 Annual OPEB	34,641.1	34,170.0	39,205.4	39,059.6	44,000.0	44,000.0	0.0	44,000.0	0.0	44,000.0	0.0	47,000.0	47,000.0	0.0	47,000.0	0.0	47,000.0	0.0
72 Other Capital	25.0	25.0	25.0	25.0	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	25.0	0.0	25.0	0.0	25.0	0.0
74 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75 Last Year Transition, Equity, Op Cap Adjustment	12,921.2	1,955.8	(8,183.8)	472.7	(2,295.3)	(2,295.3)	0.0	(2,295.3)	0.0	(2,295.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76 Last Year Alternative Compensation Adjustment	375.8	193.0	866.7	184.1	919.7	80.7	(839.0)	919.7	0.0	919.7	0.0	982.5	982.5	0.0	982.5	0.0	982.5	0.0
77 Last Year Supplemental & Referendum Adjust	3,873.2	(122.1)	1,837.4	(2,307.2)	(2,641.2)	(2,641.2)	0.0	(2,641.2)	0.0	(2,641.2)	0.0	0.4	0.4	0.0	0.4	0.0	0.4	0.0
79 Last Year Integration Adjustment	245.5	(1,252.7)	326.1	(548.2)	2,013.9	2,013.9	0.0	2,013.9	0.0	2,013.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
80 Career & Technical Adjustment	0.0	(762.4)	(1,938.1)	(1,269.9)	(774.5)	(774.5)	0.0	(774.5)	0.0	(774.5)	0.0	(146.6)	(146.6)	0.0	(146.6)	0.0	(146.6)	0.0
82 Debt Surplus Transfer Adjustment	0.0	(96.4)	(78.8)	(294.3)	(300.0)	(300.0)	0.0	(300.0)	0.0	(300.0)	0.0	(300.0)	(300.0)	0.0	(300.0)	0.0	(300.0)	0.0
83 OPEB Adjustment	(394.0)	(2,389.4)	(1,749.4)	(674.4)	(1,604.4)	(1,604.4)	0.0	(1,604.4)	0.0	(1,604.4)	0.0	(1,342.7)	(1,342.7)	0.0	(1,342.7)	0.0	(1,342.7)	0.0
84 PY LTFM Equal Adj	0.0	0.0	589.2	1,582.0	1,612.4	1,612.4	0.0	1,612.4	0.0	1,612.4	0.0	1,600.0	1,600.0	0.0	1,600.0	0.0	1,600.0	0.0
85 PY LTFM Unequal Adj	0.0	0.0	6,261.8	508.6	500.0	500.0	0.0	500.0	0.0	500.0	0.0	500.0	500.0	0.0	500.0	0.0	500.0	0.0
86 Final Health & Safety Adjustment	(2,859.2)	(2,381.5)	(1,922.4)	(680.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87 2nd Prior Year Health & Safety Adjustment Equalized	(289.2)	(1,347.9)	4,758.7	267.7	0.0	0.0	0.0	0.0										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	Gov's Rec FY 2020 Pay 2019	Gov's Rec - Cur. Law Pay 2019	Senate FY 2020 Pay 2019	Senate - Cur. Law Pay 2019	House FY 2020 Pay 2019	House - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec FY 2021 Pay 2020	Gov's Rec - Cur. Law Pay 2020	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	House - Cur. Law Pay 2020
93	Abatement Adjustment-Initial	5,798.5	8,337.3	7,141.0	6,442.7	7,532.5	7,532.5	0.0	7,532.5	0.0	7,532.5	7,452.5	7,452.5	0.0	7,452.5	0.0	7,452.5	0.0
94	Abatement Interest	270.5	270.5	270.5	321.3	321.3	321.3	0.0	321.3	0.0	321.3	321.3	321.3	0.0	321.3	0.0	321.3	0.0
95	Abatement Final Adjustment	0.0	0.0	0.0	0.0	145.8	145.8	0.0	145.8	0.0	145.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
96	Abatement Carryover	49.4	655.4	38.1	0.0	375.0	375.0	0.0	375.0	0.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	Abatement Advance	1,056.4	(2,186.3)	(449.3)	1,938.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	Net Offset Adjustment	5.0	0.0	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99	Max Effort Adjustment	0.0	0.0	0.0	(0.6)	(0.6)	(0.6)	0.0	(0.6)	0.0	(0.6)	(0.6)	(0.6)	0.0	(0.6)	0.0	(0.6)	0.0
101	Total -- General Fund	1,520,804.8	1,630,180.5	1,695,173.0	1,798,909.6	1,917,809.2	1,947,044.8	29,235.6	1,917,809.2	0.0	1,920,791.2	2,079,651.3	2,109,646.1	29,994.8	2,079,651.3	(0.0)	2,082,633.3	2,982.0
	COMMUNITY SERVICE FUND																	
105	Basic Community Education	38,420.4	39,276.0	39,522.6	39,749.0	40,086.4	40,086.4	0.0	40,086.4	0.0	40,086.4	40,330.0	40,330.0	0.0	40,330.0	0.0	40,330.0	0.0
106	Early Childhood Family Education	22,114.9	22,107.5	22,114.3	22,169.9	22,134.9	22,134.9	0.0	22,134.9	0.0	22,134.9	22,134.9	22,134.9	0.0	22,134.9	0.0	22,134.9	0.0
107	ECFE Home Visiting	568.3	567.3	488.3	510.6	588.9	588.9	0.0	588.9	0.0	588.9	614.3	614.3	0.0	614.3	0.0	614.3	0.0
109	School Age Care/Extended Day	14,089.6	14,685.8	15,660.7	17,147.4	20,805.0	20,805.0	0.0	20,805.0	0.0	20,805.0	21,665.0	21,665.0	0.0	21,665.0	0.0	21,665.0	0.0
110	Adults with Disabilities	670.0	670.0	670.0	668.5	668.5	668.5	0.0	668.5	0.0	668.5	668.5	668.5	0.0	668.5	0.0	668.5	0.0
111	Other Community Ed	23.5	47.5	64.2	7.6	7.6	7.6	0.0	7.6	0.0	7.6	7.6	7.6	0.0	7.6	0.0	7.6	0.0
113	Limit Adjustment	1,625.4	2,518.6	1,612.3	2,622.5	2,599.4	2,599.4	0.0	2,599.4	0.0	2,599.4	1,624.3	1,624.3	0.0	1,624.3	0.0	1,624.3	0.0
114	Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115	ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116	Abatement Levy	316.5	389.4	303.9	272.1	300.6	300.6	0.0	300.6	0.0	300.6	297.4	297.4	0.0	297.4	0.0	297.4	0.0
117	Abatement Interest	12.9	12.9	12.9	18.6	19.0	19.0	0.0	19.0	0.0	19.0	19.4	19.4	0.0	19.4	0.0	19.4	0.0
118	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	6.6	0.0	6.6	0.0	6.6	0.0
119	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120	Advance Abatement Adjustment	49.2	(82.5)	(17.0)	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121	Net Offset Adjustment	(5.0)	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122	Max Effort Adjustment	0.0	0.0	0.0	(0.2)	(0.2)	(0.2)	0.0	(0.2)	0.0	(0.2)	(0.2)	(0.2)	0.0	(0.2)	0.0	(0.2)	0.0
124	Total -- Community Service Fund	77,885.7	80,192.5	80,437.3	83,235.4	87,210.1	87,210.1	0.0	87,210.1	0.0	87,210.1	87,367.8	87,367.8	0.0	87,367.8	0.0	87,367.8	0.0
	DEBT SERVICE FUND																	
128	Basic Debt Levy or Max Effort	634,196.8	672,541.9	702,506.1	708,654.0	785,481.9	785,481.9	0.0	785,481.9	0.0	785,481.9	817,393.1	817,393.1	0.0	817,393.1	0.0	817,393.1	0.0
129	Basic Debt Levy - Aid Ineligible	16,799.3	41,213.0	7,846.0	50,886.6	31,583.4	31,583.4	0.0	31,583.4	0.0	31,583.4	31,484.4	31,484.4	0.0	31,484.4	0.0	31,484.4	0.0
130	Debt Equalization (Fund 7)	(20,058.8)	(20,444.4)	(22,262.8)	(19,948.1)	(19,282.0)	(19,282.0)	0.0	(19,282.0)	0.0	(19,282.0)	(19,954.0)	(19,954.0)	0.0	(19,954.0)	0.0	(19,954.0)	0.0
132	Additional Maximum Effort	263.9	395.7	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
133	Reduction for Debt Excess	(39,692.2)	(40,874.0)	(45,895.4)	(39,173.4)	(42,500.2)	(42,500.2)	0.0	(42,500.2)	0.0	(42,500.2)	(44,154.5)	(44,154.5)	0.0	(44,154.5)	0.0	(44,154.5)	0.0
134	Debt Levy (Natural Disasters)	0.0	5,020.0	5,040.0	5,230.0	5,230.0	5,230.0	0.0	5,230.0	0.0	5,230.0	5,230.0	5,230.0	0.0	5,230.0	0.0	5,230.0	0.0
135	Debt Levy Equalization (Natural Disasters)	0.0	(2,800.0)	(2,830.0)	(2,970.0)	(2,940.0)	(2,940.0)	0.0	(2,940.0)	0.0	(2,940.0)	(2,900.0)	(2,900.0)	0.0	(2,900.0)	0.0	(2,900.0)	0.0
136	Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137	Lease Purchase (Fund 7)	53,910.8	54,482.9	50,829.9	58,350.5	58,350.5	58,350.5	0.0	58,350.5	0.0	58,350.5	58,350.5	58,350.5	0.0	58,350.5	0.0	58,350.5	0.0
138	Long-Term Facilities Maintenance (Fund 7)	0.0	135,482.5	156,083.8	170,327.0	177,651.5	177,651.5	0.0	177,651.5	0.0	177,651.5	183,199.6	183,199.6	0.0	183,199.6	0.0	183,199.6	0.0
139	Long-Term Facilities Maintenance Aid (Fund 7)	0.0	(29,167.7)	(33,533.6)	(38,308.0)	(39,086.1)	(39,086.1)	0.0	(39,086.1)	0.0	(39,086.1)	(39,712.5)	(39,712.5)	0.0	(39,712.5)	0.0	(39,712.5)	0.0
140	Alternative Facilities Health and Safety (Aid Eligible)	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141	Alternative Facilities Health and Safety (Aid Ineligible)	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142	Alternative Facilities Debt (Aid Eligible)	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143	Alternative Facilities Debt (Aid Ineligible)	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
144	Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
145	Taconite Bonds	7,052.0	6,577.8	5,657.4	4,006.4	4,006.4	4,006.4	0.0	4,006.4	0.0	4,006.4	4,006.4	4,006.4	0.0	4,006.4	0.0	4,006.4	0.0
146	Adjust for Taconite on Bonds	(2,662.5)	(2,590.6)	(1,881.3)	(1,085.2)	(1,085.2)	(1,085.2)	0.0	(1,085.2)	0.0	(1,085.2)	(1,085.2)	(1,085.2)	0.0	(1,085.2)	0.0	(1,085.2)	0.0
147	Facilities	14,161.0	16,510.0	17,133.4	16,450.6	16,450.6	24,431.7	7,981.1	16,450.6	0.0	16,450.6	16,450.6	24,464.4	8,013.8	16,450.6	0.0	16,450.6	0.0
148	Equipment	237.5	409.5	340.3	340.3	340.4	340.4	0.0	340.4	0.0	340.4	340.4	340.4	0.0	340.4	0.0	340.4	0.0
149	Reorg Operating Debt	83.9	82.9	81.7	335.8	335.8	335.8	0.0	335.8	0.0	335.8	335.8	335.8	0.0	335.8	0.0	335.8	0.0
150	Economic Development Abatement	394.9	843.1	996.4	3,041.4	3,041.4	3,041.4	0.0	3,041.4	0.0	3,041.4	3,041.4	3,041.4	0.0	3,041.4	0.0	3,041.4	0.0
151	Judgement Debt	206.8	216.3	212.9	209.6	209.6	209.6	0.0	209.6	0.0	209.6	209.6	209.6	0.0	209.6	0.0	209.6	0.0
152	Other Non-Voter Debt	0.0	4,931.6	362.8	20.9	20.9	20.9	0.0	20.9	0.0	20.9	20.9	20.9	0.0	20.9	0.0	20.9	0.0
154	Limit Adjustment	100.0	440.9	(620.6)	(515.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
155	Abatement Levy	3,605.2	4,171.0	3,146.0	2,735.5	3,098.5	3,098.5	0.0	3,098.5	0.0	3,098.5	3,065.6	3,065.6	0.0	3,065.6	0.0	3,065.6	0.0

*Does not include taconite adjustments.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Certified	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	Gov's Rec FY 2020 Pay 2019	Gov's Rec - Cur. Law Pay 2019	Senate FY 2020 Pay 2019	Senate - Cur. Law Pay 2019	House FY 2020 Pay 2019	House - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Gov's Rec FY 2021 Pay 2020	Gov's Rec - Cur. Law Pay 2020	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	House - Cur. Law Pay 2020
156	120.6	120.6	120.6	112.6	114.9	114.9	0.0	114.9	0.0	114.9	0.0	117.2	117.2	0.0	117.2	0.0	117.2	0.0
157	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.0	74.0	0.0	74.0	0.0	74.0	0.0
158	0.0	401.0	42.4	0.0	69.0	69.0	0.0	69.0	0.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159	283.1	(849.0)	(245.0)	961.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160	0.0	426.7	316.5	517.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161	0.0	0.0	0.0	(1,875.2)	(1,610.3)	(1,610.3)	0.0	(1,610.3)	0.0	(1,610.3)	0.0	(1,940.5)	(1,940.5)	0.0	(1,940.5)	0.0	(1,940.5)	0.0
164	797,305.8	847,541.7	843,524.6	918,304.3	979,481.0	987,462.1	7,981.1	979,481.0	0.0	979,481.0	0.0	1,013,572.8	1,021,586.6	8,013.8	1,013,572.8	0.0	1,013,572.8	0.0
OPEB/PENSION DEBT SERVICE																		
168	83,919.0	94,064.7	94,749.9	95,103.3	95,103.3	95,103.3	0.0	95,103.3	0.0	95,103.3	0.0	95,103.3	95,103.3	0.0	95,103.3	0.0	95,103.3	0.0
169	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170	(2,188.1)	(2,503.6)	(2,979.0)	(4,228.9)	(4,228.9)	(4,228.9)	0.0	(4,228.9)	0.0	(4,228.9)	0.0	(4,228.9)	(4,228.9)	0.0	(4,228.9)	0.0	(4,228.9)	0.0
171	418.3	401.4	447.5	443.0	560.4	560.4	0.0	560.4	0.0	560.4	0.0	554.4	554.4	0.0	554.4	0.0	554.4	0.0
172	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	7.4	0.0	7.4	0.0	7.4	0.0
174	0.0	23.2	0.0	0.0	64.2	64.2	0.0	64.2	0.0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175	14.1	(62.8)	19.7	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176	232.8	236.1	369.3	285.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	82,409.2	92,182.2	92,620.5	91,617.3	91,499.0	91,499.0	0.0	91,499.0	0.0	91,499.0	0.0	91,436.2	91,436.2	0.0	91,436.2	0.0	91,436.2	0.0
181	2,478,405.5	2,650,096.9	2,711,755.4	2,892,066.6	3,075,999.3	3,113,216.0	37,216.7	3,075,999.3	0.0	3,078,981.3	2,982.0	3,272,028.1	3,310,036.7	38,008.6	3,272,028.1	(0.0)	3,275,010.1	2,982.0
183	1,598,690.5	1,710,373.0	1,775,610.3	1,882,145.0	2,005,019.3	2,034,254.9	29,235.6	2,005,019.3	0.0	2,008,001.3	2,982.0	2,167,019.1	2,197,013.9	29,994.8	2,167,019.2	(0.0)	2,170,001.1	2,982.0
184	879,715.0	939,723.9	936,145.1	1,009,921.6	1,070,980.0	1,078,961.1	7,981.1	1,070,980.0	0.0	1,070,980.0	0.0	1,105,009.0	1,113,022.8	8,013.8	1,105,009.0	0.0	1,105,009.0	0.0
186	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
188	2,478,405.5	2,650,096.9	2,711,755.4	2,892,066.6	3,075,999.3	3,113,216.0	37,216.7	3,075,999.3	0.0	3,078,981.3	2,982.0	3,272,028.1	3,310,036.7	38,008.6	3,272,028.2	0.0	3,275,010.1	2,982.0
CREDITS																		
195	0.0	0.0	0.0	32,978.0	38,196.0	38,523.6	327.6	38,196.0	0.0	38,196.0	0.0	39,585.0	39,914.6	329.6	39,585.0	0.0	39,585.0	0.0
196	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
197	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
198	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
199	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200	8,495.0	8,495.0	8,495.0	8,667.2	8,667.2	8,667.2	0.0	8,667.2	0.0	8,667.2	0.0	8,667.2	8,667.2	0.0	8,667.2	0.0	8,667.2	0.0
201	10,704.0	10,704.0	10,704.0	10,677.5	10,297.0	10,297.0	0.0	10,297.0	0.0	10,297.0	0.0	10,367.0	10,367.0	0.0	10,367.0	0.0	10,367.0	0.0
203	19,199.0	19,199.0	19,199.0	52,322.7	57,160.2	57,487.8	327.6	57,160.2	0.0	57,160.2	0.0	58,619.2	58,948.8	329.6	58,619.2	0.0	58,619.2	0.0
205	2,459,206.5	2,630,897.9	2,692,556.4	2,839,743.9	3,018,839.1	3,055,728.2	36,889.1	3,018,839.1	0.0	3,021,821.1	2,982.0	3,213,408.9	3,251,087.9	37,679.0	3,213,409.0	0.0	3,216,390.9	2,982.0

*Does not include taconite adjustments.