

### Governor's Recommendation -- Judiciary and Public Safety Supplemental Budget

(dollars in thousands)

Agency	Fund	Gov Rec			Gov Rec Tails		
		FY 2016	FY 2017	FY 2016-17	FY 2018	FY 2019	FY 2018-19
<b>Supreme Court</b>							
Safe and Secure Courthouse Grants	GF		20,000	20,000			
<b>Total Supreme Court</b>	GF		20,000	20,000			
<b>District Courts</b>							
Juror Per Diem Increase (\$10 to \$20)	GF		953	953	953	953	1,906
Juror Mileage Increase (27 cents to 54 cents)	GF		594	594	594	594	1,188
<b>Total District Courts</b>			1,547	1,547	1,547	1,547	3,094
<b>Guardian ad litem Board</b>							
Increased Staff -- State and Federal Mandates	GF		1,581	1,581	1,581	1,581	3,162
<b>Total Guardian ad litem Board</b>	GF		1,581	1,581	1,581	1,581	3,162
<b>Department of Human Rights</b>							
Additional Staff / St. Cloud Enforcement Officer	GF		900	900	800	800	1,600
<b>Total Human Rights</b>	GF		900	900	800	800	1,600
<b>Department of Corrections</b>							
<b>Institutions</b>							
Employee Compensation	GF	2,827	8,912	11,739	8,912	8,912	17,824
Challenge Incarceration Expansion	GF	2,610	2,757	5,367	3,263	3,623	6,886
Infectious Disease Management	GF		5,600	5,600	5,600	5,600	11,200
24/7 Nursing @ SHK, STC, LL and STW	GF		2,210	2,210	2,210	2,210	4,420
Behavioral / Mental Health @ OPH	GF		3,530	3,530	3,530	3,530	7,060
Electronic Health Records System	GF		1,100	1,100			
Increased Security Staffing -- 50 New Officers	GF		3,603	3,603	3,603	3,603	7,206
<b>Total Institutions</b>	GF	5,437	27,712	33,149	27,118	27,478	54,596
<b>Community Services</b>							
Employee Compensation	GF	241	860	1,101	860	860	1,720
Challenge Incarceration Expansion	GF		406	406	812	1,421	2,233
Victim Notification System	GF		1,000	1,000			
<b>Total Community Services</b>	GF	241	2,266	2,507	1,672	2,281	3,953
<b>Operations Support</b>							
Employee Compensation	GF	63	339	402	339	339	678
Information Technology Critical Updates	GF		4,000	4,000			
<b>Total Operations Support</b>	GF	63	4,339	4,402	339	339	678
<b>Total Corrections</b>	GF	5,741	34,317	40,058	29,129	30,098	59,227
<b>Department of Public Safety</b>							
DNA Lab - Eight Forensic Scientists	GF		650	650	1,000	1,000	2,000
<b>Total Public Safety</b>	GF		650	650	1,000	1,000	2,000
<b>Totals</b>	GF	5,741	58,995	64,736	34,057	35,026	69,083