

Higher Education, FY2016-17 Supplemental
Appropriation Tracking, HF 2749, As Passed by the Senate
2016 Regular Session
(dollars in 000s)

	Feb Fcst FY 2016	Feb Fcst FY 2017	Feb Fcst FY 2016-17	Gov FY 2016	Gov FY 2017	Gov FY 2016-17	Senate FY 2016	Senate FY 2017	Senate FY 2016-17	Difference Sen FY1617- Gov FY1617	Feb Fcst FY 2018-19	Gov FY 2018	Gov FY 2019	Gov FY 2018-19	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen FY1819- Gov FY1819
General Fund																		
Office of Higher Education	230,843	236,630	467,473								466,441							
1 Equity and Opportunity Initiative	0	0	0	0	20,000	20,000	0	14,320	14,320	(5,680)	0	0	0	0	0	0	0	0
2 State Grant	0	0	0	0	0	0	0	1,735	1,735	1,735	0	0	0	0	0	0	0	0
3 Student & Employer Connection Info System	0	0	0	0	0	0	0	1,000	1,000	1,000	0	0	0	0	0	0	0	0
4 SpecRev Txfr Out: Dual Training Grants	0	0	0	0	0	0	0	200	200	200	0	0	0	0	200	200	400	400
5 OHE Admin, Dual Credit Acceptance Policies	0	0	0	0	0	0	0	25	25	25	0	0	0	0	20	20	40	40
6 Hmong Chamber of Commerce, Proceed, Inc. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Addition Fellows at HCMC	0	0	0	0	0	0	0	210	210	210	0	0	0	0	210	210	420	420
8 Teacher Diversity Recommendations & Report	0	0	0	0	0	0	0	80	80	80	0	0	0	0	0	0	0	0
9 Occupational Scholarship Pilot	0	0	0	225	(225)	0	225	(225)	0	0	0	0	0	0	0	0	0	0
10 Total, Office of Higher Education	230,843	236,630	467,473	225	19,775	20,000	225	17,345	17,570	(2,430)	466,441	0	0	0	430	430	860	860
11																		
12 University of Minnesota	625,549	625,549	1,251,098								1,251,098							
13 Cyber Security	0	0	0	0	19,000	19,000	0	0	0	(19,000)	0	0	0	0	0	0	0	0
14 Healthy Minnesota	0	0	0	0	5,750	5,750	0	0	0	(5,750)	0	3,250	3,250	6,500	0	0	0	(6,500)
15 Health Training Restoration	0	0	0	0	10,500	10,500	0	5,000	5,000	(5,500)	0	10,500	10,500	21,000	5,000	5,000	10,000	(11,000)
16 Resident Tuition Relief	0	0	0	0	0	0	0	13,000	13,000	13,000	0	0	0	0	13,000	13,000	26,000	26,000
17 Collegiate Recovery Program, Rochester Campus	0	0	0	0	0	0	0	100	100	100	0	0	0	0	0	0	0	0
18 Mining Innovation Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19																		
20 Total, University of Minnesota	625,549	625,549	1,251,098	0	35,250	35,250	0	18,100	18,100	(17,150)	1,251,098	13,750	13,750	27,500	18,000	18,000	36,000	8,500
21																		
22 Minnesota State Colleges and Universities	672,925	672,726	1,345,651								1,345,452							
23 Operating Support and Protecting Affordability	0	0	0	0	21,000	21,000	0	0	0	(21,000)	0	21,000	21,000	42,000	0	0	0	(42,000)
24 Campus Program Support	0	0	0	0	0	0	0	10,000	10,000	10,000	0	0	0	0	10,000	10,000	20,000	20,000
25 Principals' Leadership Institute	0	0	0	0	0	0	0	200	200	200	0	0	0	0	200	200	400	400
26 Open Textbooks	0	0	0	0	0	0	0	100	100	100	0	0	0	0	0	0	0	0
27 Open Textbook Libraries	0	0	0	0	0	0	0	100	100	100	0	0	0	0	0	0	0	0
28 Online Early Childhood Teacher Prep	0	0	0	0	0	0	0	100	100	100	0	0	0	0	0	0	0	0
29 Supplemental Instruction & Data Reporting	0	0	0	0	0	0	0	768	768	768	0	0	0	0	0	0	0	0
30 Project Longer Runway/BUILD	0	0	0	0	0	0	0	750	750	750	0	0	0	0	853	853	1,706	1,706
31 Total, Minnesota State Colleges and Universities	672,925	672,726	1,345,651	0	21,000	21,000	0	12,018	12,018	(8,982)	1,345,452	21,000	21,000	42,000	11,053	11,053	22,106	(19,894)
32																		
33 Mayo Foundation	1,351	1,351	2,702	0	0	0	0	0	0	0	2,702	0	0	0	0	0	0	0
34																		
35 Total, Mayo Foundation	1,351	1,351	2,702	0	0	0	0	0	0	0	2,702	0	0	0	0	0	0	0
36																		
37 Total Higher Education	1,530,668	1,536,256	3,066,924	225	76,025	76,250	225	47,463	47,688	(28,562)	3,065,693	34,750	34,750	69,500	29,483	29,483	58,966	(10,534)
38																		
39																		

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40																			
41 <u>Special Revenue Fund</u>																			
42																			
43 <u>Revenue</u>																			
44 GF Txfr In: Dual Training Grants	0	0	0	0	0	0	0	200	200	200	0	0	0	0	200	200	400	400	
45																			
46 Special Revenue Fund, Total Revenue	0	0	0	0	0	0	0	200	200	200	0	0	0	0	200	200	400	400	
47																			
48																			
49 <u>Appropriation</u>																			
50 Office of Higher Education																			
51 Dual Training Grants	0	0	0	0	0	0	0	200	200	200	0	0	0	0	200	200	400	400	
52																			
53 Special Revenue Fund, Total Appropriations	0	0	0	0	0	0	0	200	200	200	0	0	0	0	200	200	400	400	
54																			
55 Net Change, Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
56 (Revenue Minus Appropriations)																			