

Higher Education, FY2016-17 Supplemental
 Appropriation Tracking, HF 2749, Conference Cte
 2016 Regular Session
 (dollars in 000s)

	Feb Fcst FY 2016	Feb Fcst FY 2017	Feb Fcst FY 2016-17	Gov FY 2016	Gov FY 2017	Gov FY 2016-17	Senate FY 2016	Senate FY 2017	Senate FY 2016-17	House FY 2016	House FY 2017	House FY 2016-17	Conf FY 2016	Conf FY 2017	Conf FY 2016-17
General Fund															
Office of Higher Education	230,843	236,630	467,473												
1 Equity and Opportunity Initiative	0	0	0	0	20,000	20,000	0	14,320	14,320	0	0	0	0	500	500
2 State Grant	0	0	0	0	0	0	0	1,735	1,735	0	0	0	0	2,000	2,000
3 Student & Employer Connection Info System	0	0	0	0	0	0	0	1,000	1,000	0	0	0	0	500	500
4 SpecRev Txfr Out: Dual Training Grants	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
5 OHE Admin, Dual Credit Acceptance Policies	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0
6 Hmong Chamber of Commerce, Proceed, Inc. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Addiction Fellows at HCMC	0	0	0	0	0	0	0	210	210	0	0	0	0	210	210
8 Teacher Diversity Recommendations & Report	0	0	0	0	0	0	0	80	80	0	0	0	0	0	0
9 Occupational Scholarship Pilot	0	0	0	225	(225)	0	225	(225)	0	225	(225)	0	225	(225)	0
10 Total, Office of Higher Education	230,843	236,630	467,473	225	19,775	20,000	225	17,345	17,570	225	(225)	0	225	2,985	3,210
11															
12 University of Minnesota	625,549	625,549	1,251,098												
13 Cyber Security	0	0	0	0	19,000	19,000	0	0	0	0	0	0	0	0	0
14 Healthy Minnesota	0	0	0	0	5,750	5,750	0	0	0	0	0	0	0	0	0
15 Health Training Restoration	0	0	0	0	10,500	10,500	0	5,000	5,000	0	0	0	0	800	800
16 Resident Tuition Relief	0	0	0	0	0	0	0	13,000	13,000	0	0	0	0	0	0
17 Collegiate Recovery Program, Rochester Campus *	0	0	0	0	0	0	0	100	100	0	[257]	[257]	0	100	100
18 Mining Innovation Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19															
20 Total, University of Minnesota	625,549	625,549	1,251,098	0	35,250	35,250	0	18,100	18,100	0	0	0	0	900	900
21															
22 Minnesota State Colleges and Universities	672,925	672,726	1,345,651												
23 Operating Support and Protecting Affordability	0	0	0	0	21,000	21,000	0	0	0	0	0	0	0	570	570
24 Campus Program Support	0	0	0	0	0	0	0	10,000	10,000	0	0	0	0	0	0
25 Principals' Leadership Institute	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
26 Open Textbooks	0	0	0	0	0	0	0	100	100	0	0	0	0	100	100
27 Open Textbook Libraries	0	0	0	0	0	0	0	100	100	0	0	0	0	100	100
28 Online Early Childhood Teacher Prep	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
29 Supplemental Instruction & Data Reporting	0	0	0	0	0	0	0	768	768	0	0	0	0	0	0
30 Cook County Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
31 Project Longer Runway/BUILD	0	0	0	0	0	0	0	750	750	0	0	0	0	0	0
32 Total, Minnesota State Colleges and Universities	672,925	672,726	1,345,651	0	21,000	21,000	0	12,018	12,018	0	0	0	0	790	790
33															
34 Ombudsman for Mental Health & Developmental Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
35															
36 Mayo Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37															
38 Total, Mayo Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39															
40 Total Higher Education	1,529,317	1,534,905	3,064,222	225	76,025	76,250	225	47,463	47,688	225	(225)	0	225	4,775	5,000
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43															
44	<u>Special Revenue Fund</u>														
45															
46	<u>Revenue</u>														
47	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
48															
49	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
50															
51															
52	<u>Appropriation</u>														
53	Office of Higher Education														
54	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
55															
56	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0
57															
58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	(Revenue Minus Appropriations)														

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General Fund															
Office of Higher Education	234,961	231,480	466,441												
1 Equity and Opportunity Initiative	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 State Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Student & Employer Connection Info System	0	0	0	0	0	0	0	0	0	0	0	0	405	405	810
4 SpecRev Txfr Out: Dual Training Grants	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0
5 OHE Admin, Dual Credit Acceptance Policies	0	0	0	0	0	0	20	20	40	0	0	0	0	0	0
6 Hmong Chamber of Commerce, Proceed, Inc. Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Addiction Fellows at HCMC	0	0	0	0	0	0	210	210	420	0	0	0	210	0	210
8 Teacher Diversity Recommendations & Report	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Occupational Scholarship Pilot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Total, Office of Higher Education	234,961	231,480	466,441	0	0	0	430	430	860	0	0	0	615	405	1,020
11															
12 University of Minnesota	625,549	625,549	1,251,098												
13 Cyber Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 Healthy Minnesota	0	0	0	3,250	3,250	6,500	0	0	0	0	0	0	0	0	0
15 Health Training Restoration	0	0	0	10,500	10,500	21,000	5,000	5,000	10,000	0	0	0	800	800	1,600
16 Resident Tuition Relief	0	0	0	0	0	0	13,000	13,000	26,000	0	0	0	0	0	0
17 Collegiate Recovery Program, Rochester Campus *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 Mining Innovation Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19															
20 Total, University of Minnesota	625,549	625,549	1,251,098	13,750	13,750	27,500	18,000	18,000	36,000	0	0	0	800	800	1,600
21															
22 Minnesota State Colleges and Universities	672,726	672,726	1,345,452												
23 Operating Support and Protecting Affordability	0	0	0	21,000	21,000	42,000	0	0	0	0	0	0	570	570	1,140
24 Campus Program Support	0	0	0	0	0	0	10,000	10,000	20,000	0	0	0	0	0	0
25 Principals' Leadership Institute	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0
26 Open Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Open Textbook Libraries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28 Online Early Childhood Teacher Prep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29 Supplemental Instruction & Data Reporting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30 Cook County Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	20	20	40
31 Project Longer Runway/BUILD	0	0	0	0	0	0	853	853	1,706	0	0	0	0	0	0
32 Total, Minnesota State Colleges and Universities	672,726	672,726	1,345,452	21,000	21,000	42,000	11,053	11,053	22,106	0	0	0	590	590	1,180
33															
34 Ombudsman for Mental Health & Developmental Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	100	100	200
35															
36 Mayo Foundation	1,351	1,351	2,702	0	0	0	0	0	0	0	0	0	0	0	0
37															
38 Total, Mayo Foundation	1,351	1,351	2,702	0	0	0	0	0	0	0	0	0	0	0	0
39															
40 Total Higher Education	1,534,587	1,531,106	3,065,693	34,750	34,750	69,500	29,483	29,483	58,966	0	0	0	2,105	1,895	4,000
41															

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43															
44 <u>Special Revenue Fund</u>															
45															
46 <u>Revenue</u>															
47 GF Txfr In: Dual Training Grants	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0
48															
49 Special Revenue Fund, Total Revenue	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0
50															
51															
52 <u>Appropriation</u>															
53 Office of Higher Education															
54 Dual Training Grants	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0
55															
56 Special Revenue Fund, Total Appropriations	0	0	0	0	0	0	200	200	400	0	0	0	0	0	0
57															
58 Net Change, Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59 (Revenue Minus Appropriations)															