

**Higher Education, FY2016-17 Supplemental**  
Appropriation Tracking, HF 2749, Agreement  
2016 Regular Session  
(dollars in 000s)

	Conf FY 2016	Conf FY 2017	Conf FY 2016-17	Conf FY 2018	Conf FY 2019	Conf FY 2018-19
<b><u>General Fund</u></b>						
<b>Office of Higher Education</b>						
1 Equity and Opportunity Initiative	0	500	500	0	0	0
2 State Grant	0	2,000	2,000	0	0	0
3 Student & Employer Connection Info System	0	500	500	405	405	810
4 SpecRev Txfr Out: Dual Training Grants	0	0	0	0	0	0
5 OHE Admin, Dual Credit Acceptance Policies	0	0	0	0	0	0
6 Hmong Chamber of Commerce, Proceed, Inc. Grants	0	0	0	0	0	0
7 Addiction Fellows at HCMC	0	210	210	210	0	210
8 Teacher Diversity Recommendations & Report	0	0	0	0	0	0
9 Occupational Scholarship Pilot	225	(225)	0	0	0	0
<b>10 Total, Office of Higher Education</b>	<b>225</b>	<b>2,985</b>	<b>3,210</b>	<b>615</b>	<b>405</b>	<b>1,020</b>
11						
<b>University of Minnesota</b>						
13 Cyber Security	0	0	0	0	0	0
14 Healthy Minnesota	0	0	0	0	0	0
15 Health Training Restoration	0	800	800	800	800	1,600
16 Resident Tuition Relief	0	0	0	0	0	0
17 Collegiate Recovery Program, Rochester Campus *	0	100	100	0	0	0
18 Mining Innovation Minnesota	0	0	0	0	0	0
19						
<b>20 Total, University of Minnesota</b>	<b>0</b>	<b>900</b>	<b>900</b>	<b>800</b>	<b>800</b>	<b>1,600</b>
21						
<b>Minnesota State Colleges and Universities</b>						
23 Operating Support and Protecting Affordability	0	570	570	570	570	1,140
24 Campus Program Support	0	0	0	0	0	0
25 Principals' Leadership Institute	0	0	0	0	0	0
26 Open Textbooks	0	100	100	0	0	0
27 Open Textbook Libraries	0	100	100	0	0	0
28 Online Early Childhood Teacher Prep	0	0	0	0	0	0
29 Supplemental Instruction & Data Reporting	0	0	0	0	0	0
30 Cook County Higher Education	0	20	20	20	20	40
31 Project Longer Runway/BUILD	0	0	0	0	0	0
<b>32 Total, Minnesota State Colleges and Universities</b>	<b>0</b>	<b>790</b>	<b>790</b>	<b>590</b>	<b>590</b>	<b>1,180</b>
33						
<b>34 Ombudsman for Mental Health &amp; Developmental Disabilities</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>200</b>
35						
<b>36 Mayo Foundation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
37						
<b>38 Total, Mayo Foundation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
39						
<b>40 Total Higher Education</b>	<b>225</b>	<b>4,775</b>	<b>5,000</b>	<b>2,105</b>	<b>1,895</b>	<b>4,000</b>
41						