

**Higher Educ, FY2016-17 Supp**  
 Appropriation Tracking, Governor's Budget Recs  
 2016 Regular Session  
 (dollars in 000s)

	Feb Fcst FY 2016	Feb Fcst FY 2017	Feb Fcst FY 2016-17	Agency Req FY 2016	Agency Req FY 2017	Agency Req FY 2016-17	Gov FY 2016	Gov FY 2017	Gov FY 2016-17	Difference Gov FY1617- Agcy FY1617	Feb Fcst FY 2018-19	Agency FY 2018-19	Gov FY 2018	Gov FY 2019	Gov FY 2018-19
<b>Office of Higher Education</b>	230,843	236,630	467,473								466,441				
1 Equity and Opportunity Initiative	0	0	0	0	0	0	0	20,000	20,000	20,000	0	0	0	0	0
2 Occupational Scholarship Pilot	0	0	0	0	0	0	225	(225)	0	0	0	0	0	0	0
<b>3 Total, Office of Higher Education</b>	<b>230,843</b>	<b>236,630</b>	<b>467,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>	<b>19,775</b>	<b>20,000</b>	<b>20,000</b>	<b>466,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
4															
<b>5 University of Minnesota</b>	625,549	625,549	1,251,098								1,251,098				
6 Cyber Security	0	0	0	0	19,000	19,000	0	19,000	19,000	0	0	0	0	0	0
7 Healthy Minnesota	0	0	0	0	5,750	5,750	0	5,750	5,750	0	0	6,500	3,250	3,250	6,500
8 Health Training Restoration	0	0	0	0	10,500	10,500	0	10,500	10,500	0	0	21,000	10,500	10,500	21,000
9 Mining Innovation Minnesota	0	0	0	0	3,600	3,600	0	0	0	(3,600)	0	7,200	0	0	0
<b>10 Total, University of Minnesota</b>	<b>625,549</b>	<b>625,549</b>	<b>1,251,098</b>	<b>0</b>	<b>38,850</b>	<b>38,850</b>	<b>0</b>	<b>35,250</b>	<b>35,250</b>	<b>(3,600)</b>	<b>1,251,098</b>	<b>34,700</b>	<b>13,750</b>	<b>13,750</b>	<b>27,500</b>
11															
<b>12 Minnesota State Colleges and Universities</b>	672,925	672,726	1,345,651								1,345,452				
13 Operating Support and Protecting Affordability	0	0	0	0	21,000	21,000	0	21,000	21,000	0	0	42,000	21,000	21,000	42,000
14 Project Longer Runway/BUILD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>15 Total, Minnesota State Colleges and Universities</b>	<b>672,925</b>	<b>672,726</b>	<b>1,345,651</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>	<b>0</b>	<b>21,000</b>	<b>21,000</b>	<b>0</b>	<b>1,345,452</b>	<b>42,000</b>	<b>21,000</b>	<b>21,000</b>	<b>42,000</b>
16															
<b>17 Mayo Foundation</b>	1,351	1,351	2,702	0	0	0	0	0	0	0	2,702	0	0	0	0
18															
<b>19 Total, Mayo Foundation</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
20															
<b>21 Total Higher Education</b>	<b>1,530,668</b>	<b>1,536,256</b>	<b>3,066,924</b>	<b>0</b>	<b>59,850</b>	<b>59,850</b>	<b>225</b>	<b>76,025</b>	<b>76,250</b>	<b>16,400</b>	<b>3,065,693</b>	<b>76,700</b>	<b>34,750</b>	<b>34,750</b>	<b>69,500</b>
22															
23															