

2016 Capital Investment - HF 3467A-1 as passed by the Finance Committee

(all dollar amounts shown in thousands)

	Agency/Project		Fund	Amount
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ARTICLE 1

University of Minnesota

1	Higher Education Asset Preservation and Replacement (HEAPR)		GO	61,500
2	Duluth - Chemistry and Advanced Materials Science Building		GO	27,167
3	Twin Cities - Health Sciences Education Facility		GO	66,667
4	Twin Cities - Plant Growth Research Facility		GO	4,400
5	Duluth - Glensheen Mansion		GO	1,000
6			<i>Total (General Obligation Bonds)</i>	<i>160,734</i>
7			Total (All Funding Sources)	160,734

Minnesota State Colleges and Universities

10	Higher Education Asset Preservation and Replacement (HEAPR)		GO	70,000
11	Anoka-Ramsey Community College - Nursing & Active Learning Center and Humanities Building		Total	4,965
12	Bemidji State University - Academic Learning Center		Total	18,097
13	Century College - Applied Technology Center		Total	5,500
14	Hennepin Technical College - Advanced Manufacturing Integration and Revitalization		Total	8,231
15	Hibbing Community College - Campus Reconfiguration		Total	9,958
16	MN State Community and Technical College, Fergus Falls - Center for Student and Workforce Success		Total	978
17	MN State Community and Technical College, Wadena - Library and Student Services Center		Total	820
18	Northland Community and Technical College, East Grand Forks - Laboratory Space		Total	826
19	Rochester Community and Technical College - Memorial and Plaza Halls		Total	20,385
20	South Central College, North Mankato - Laboratory and Classroom Space		Total	8,600
21	Winona State University - Education Village		Total	25,306
22			<i>Total (General Obligation Bonds)</i>	<i>139,112</i>
23			<i>Total (User Financing)</i>	<i>34,554</i>
24			Total (All Funding Sources)	173,666

Education

27	Library Construction Grants		GO	2,000
28	Bagley - Library Furnishings		GF	50
29	Cambridge - East Central Regional Library		GO	2,414
30	Grand Rapids -Myles Reif Center		GF	500
31	Olmsted County - Dyslexia Institute of Minnesota Diagnostic and Teaching Facility		GO	1,500
32	Red Lake - School Building		ME	9,735
33	Red Lake - School Building - General Fund		GF	4,335
34	Warroad - Northwest Angle School Expansion		GO	700
35	White Bear Lake - Community Achievement Center		GO	1,000
36			<i>Total (General Obligation Bonds)</i>	<i>7,614</i>
37			<i>Total (General Fund)</i>	<i>4,885</i>
38			<i>Total (Maximum Effort School Loan Fund)</i>	<i>9,735</i>
39			Total (All Funding Sources)	22,234

Minnesota State Academies

42	Asset Preservation		GO	2,000
43	Minnesota State Academies Track		GO	160

	Agency/Project	Fund	Amount
44	Minnesota State Academies Security Corridor	GO	50
45			<i>Total (General Obligation Bonds)</i> 2,210
46			Total (All Funding Sources) 2,210
47			
48	Perpich Center		
49	Asset Preservation	GO	2,300
50			<i>Total (General Obligation Bonds)</i> 2,300
51			Total (All Funding Sources) 2,300
52			
53	Natural Resources		
54	Natural Resources Asset Preservation	GO	33,000
55	Building and Facilities Development	GO	2,000
56	Flood Hazard Mitigation Grants	GO	20,000
57	Dam Renovation, Repair, and Removal	GO	10,000
58	Reinvest in Minnesota (RIM) Critical Habitat	GO	1,500
59	Fish Hatchery Enhancement	GO	1,000
60	Mille Lacs Lake Fisheries Management Station	GO	3,500
61	Reforestation and Stand Improvement	GO	2,300
62	State Park Campground Renovations	GO	1,000
63	Park, State Recreation Area, and Trail Development	GO	19,740
64	--Gitchi-Gami Trail (\$2,000)		
65	--Glacial Lakes Trail (\$2,590)		
66	--Goodhue Pioneer Trail (\$1,300)		
67	--Heartland Trail (\$3,300)		
68	--Mill Town/Sakatah Trail (\$650)		
69	--Cuyuna State Recreation Area (\$1,900)		
70	--Vermilion/Soudan State Park (\$8,000)		
71	Itasca State Park Renovations	GO	6,900
72	West Leaf Lake Dam	GO	50
73	Austin - Waterways Restoration	GO	600
74	Champlin - Mill Pond Restoration	GO	3,300
75	Dakota County - Byllesby Dam	GO	6,000
76	Dakota County - Minnesota River Regional Trail	GO	2,500
77	Golden Valley - Flood Damage Reduction	GO	8,400
78	Itasca County - Popple River Recreation Bridge and Village Road Connection	GO	385
79	Lake County - Prospectors ATV Trail System	GO	1,000
80	Rochester - Chester Woods Trail	GO	1,000
81	St. Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO	1,697
82	Two Harbors - Small Craft Harbor Facility	GO	763
83			<i>Total (General Obligation Bonds)</i> 126,635
84			Total (All Funding Sources) 126,635
85			
86	Pollution Control Agency		
87	Capital Assistance Program	GO	11,750
88	--McCleod County (\$2,500)		
89	--Polk County (\$9,250)		
90	Variance Assistance Reimbursement	GF	300
91	St. Louis River Area of Concern	GO	12,705

	Agency/Project	Fund	Amount
92	Redwood-Cottonwood Joint Powers - Lake Redwood Reclamation and Enhancement	GO	6,900
93			<i>Total (General Obligation Bonds)</i> 31,355
94			<i>Total (General Fund)</i> 300
95			Total (All Funding Sources) 31,655
96			
97	Board of Water and Soil Resources		
98	Reinvest in Minnesota (RIM) Reserve Program	GO	1,500
99	Local Government Roads Wetland Replacement Program	GO	3,000
100			<i>Total (General Obligation Bonds)</i> 4,500
101			Total (All Funding Sources) 4,500
102			
103	Agriculture		
104	Laboratory Capital Equipment	GF	2,218
105	Agricultural Utilization Research Institute - Expansion	GF	606
106			<i>Total (General Fund)</i> 2,824
107			Total (All Funding Sources) 2,824
108			
109	Rural Finance Authority		
110	Rural Finance Authority Loans	UF	35,000
111			<i>Total (User Financing)</i> 35,000
112			Total (All Funding Sources) 35,000
113			
114	Minnesota Zoological Gardens		
115	Asset Preservation	GO	4,000
116	Heart of the Zoo II	GO	17,780
117			<i>Total (General Obligation Bonds)</i> 21,780
118			Total (All Funding Sources) 21,780
119			
120	Administration		
121	Capitol Complex - Physical Security Upgrades	GO	18,500
122	Capitol Complex - Physical Security Upgrades (General Fund)	GF	3,400
123	Centennial Parking Ramp	GO	10,878
124	Capital Asset Preservation and Replacement Account	GO	2,500
125	Agency Relocation	GF	1,500
126	Strategic Plan for Enterprise Facilities	GF	1,475
127	Granite Falls - Pioneer Public Television	GF	1,950
128			<i>Total (General Obligation Bonds)</i> 31,878
129			<i>Total (General Fund)</i> 8,325
130			Total (All Funding Sources) 40,203
131			
132	Mn.IT		
133	State Office Data Center Facilities Repurposing	GO	1,432
134			<i>Total (General Obligation Bonds)</i> 1,432
135			Total (All Funding Sources) 1,432
136			
137	Amateur Sports Commission		
138	Asset Preservation	GO	850
139	National Sports Center Expansion	GO	5,082

	Agency/Project	Fund	Amount
140			<i>Total (General Obligation Bonds)</i> 5,932
141			Total (All Funding Sources) 5,932
142			
143	Military Affairs		
144	Asset Preservation	GO	2,500
145	--Rochester Readiness Center (\$1,620)		
146	--Willmar Readiness Center (\$880)		
147	St .Cloud Armory	GO	3,500
148	West St. Paul Armory	GO	4,500
149			<i>Total (General Obligation Bonds)</i> 10,500
150			Total (All Funding Sources) 10,500
151			
152	Public Safety		
153	Arden Hills - State Emergency Operations Center	GO	33,302
154	Camp Ripley - Railroad and Pipeline Incident Training Facility	GO	3,521
155	Glenwood - Police and Fire Facility	GO	300
156	Hallock - Fire Hall	GO	290
157	Manhomen - Public Safety Facility	GO	175
158	Minneapolis - Emergency Operations Training Facility	GO	2,500
159	Roseau - Fire Station Expansion	GO	700
160	Windom - Regional Emergency Services Facility	GO	2,200
161			<i>Total (General Obligation Bonds)</i> 42,988
162			Total (All Funding Sources) 42,988
163			
164	Transportation		
165	Local Road Improvement Grants	TF	70,000
166	Local Bridge Replacement and Rehabilitation	TF	80,000
167	Safe Routes To School Infrastructure Program	GO	3,000
168	Golden Valley - Douglas Drive and Highway 55 Underpass	GO	3,000
169	St. Joseph - Pedestrian Bridge	GO	1,404
170	Port Development Assistance Program	GO	10,000
171	Rail Grade Separation on Crude Oil Rail Lines Program	GO	65,478
172	--Moorhead - 21st Street (\$39,729)		
173	--Red Wing - Sturgeon Lake Road (\$13,762)		
174	--Anoka County - Hanson Boulevard (\$11,987)		
175	Railroad Warning Devices	GO	5,000
176	Minnesota Rail Service Improvement Program	GO	2,000
177	Goodview and Minnesota City - Rail Quiet Zone	GO	301
178	St. Louis Park - Whistle Quiet Zone	GO	105
179	Blaine - 105th Avenue Reconstruction	GO	3,246
180	Chaska - Highway 212 Interchange	THF	28,000
181	Duluth Airport Authority	AIR	5,900
182	Grand Rapids - Mississippi River Pedestrian Bridge	GO	750
183	Hennepin County - U.S. Highway 12	THF	15,000
184	Hennepin County - Interstate Highway 35W and Lake Street Access Project	TF	25,000
185	Hugo - Short Line Railway	GO	1,100
186	International Falls-Koochiching County Airport Commission	AIR	3,000
187	Minnesota Valley Regional Rail Authority	GO	3,000

	Agency/Project	Fund	Amount
188	Ramsey - Rail Grade Separation at County Road 56	GO	1,500
189	Ramsey County - Interstate Highway 694 and Rice Street Interchange	GO	15,421
190	Rochester International Airport	GF	4,985
191	Rosemount - County Road 42 and Marked Trunk Highway 52 Interchange	TF	2,000
192	St. Paul - Rail Grade Separation at Westminster Junction and Division Street	GO	1,000
193	Virginia - Highway 53 Relocation	TF	3,400
194	West St. Paul - Robert Street Reconstruction	THC	12,000
195		<i>Total (General Obligation Bonds)</i>	116,305
196		<i>Total (General Fund)</i>	4,985
197		<i>Total (State Transportation Fund Bonds)</i>	180,400
198		<i>Total (Trunk Highway Fund Bonds)</i>	43,000
199		<i>Total (Trunk Highway Fund Cash)</i>	12,000
200		<i>Total (State Airports Fund)</i>	8,900
201		Total (All Funding Sources)	365,590

202			
203	Metropolitan Council		
204	Metropolitan Regional Parks and Trails	GO	10,000
205	Inflow/Infiltration Grant Program	GO	5,000
206	Bloomington - Mall of America Transit Station	GO	8,750
207	Minneapolis - Sculpture Garden	GF	500
208	St. Paul - Como Zoo	GO	14,500
209	Washington County - Gateway Corridor Transitway	GO	3,000
210	Washington County - Red Rock Corridor Transitway	GO	1,000
211		<i>Total (General Obligation Bonds)</i>	42,250
212		Total (All Funding Sources)	42,750

213			
214	Health		
215	Public Health Laboratory Capital Equipment	GF	2,335
216		<i>Total (General Fund)</i>	2,335
217		Total (All Funding Sources)	2,335

218			
219	Human Services		
220	Asset Preservation	GO	5,000
221	Minnesota Security Hospital - St. Peter	GO	70,255
222	Minnesota Sex Offender Program - St. Peter	GO	14,500
223	Anoka Metro Regional Treatment Center Safety and Security Renovations	GO	2,250
224	Early Childhood Facilities	GO	5,000
225	Hennepin County - Perspectives Family Center	GF	600
226	Minneapolis - The Family Partnership	GF	1,000
227	Red Lake Indian Reservation - Social Service Building	GF	17,000
228	St. Paul - Dorothy Day Opportunity Center	GO	12,000
229	Willmar - Child and Adolescent Behavioral Health Services	GO	7,530
230		<i>Total (General Obligation Bonds)</i>	116,535
231		<i>Total (General Fund)</i>	18,600
232		Total (All Funding Sources)	135,135

233			
234	Veterans Affairs		
235	Asset Preservation	GO	5,000

	Agency/Project	Fund	Amount
236	Minneapolis - Veterans Home Truss Bridge	GO	7,851
237	Veterans Homes	GO	10,000
238	--Bemidji (\$5,000)		
239	--Montevideo (\$5,000)		
240			<i>Total (General Obligation Bonds)</i> 22,851
241			Total (All Funding Sources) 22,851

	Agency/Project	Fund	Amount
242			
243	Corrections		
244	Asset Preservation	GO	20,000
245	Lino Lakes - Minnesota Correctional Facility	GO	5,000
246	Moose Lake - Minnesota Correctional Facility	GO	1,900
247	St. Cloud - Minnesota Correctional Facility	GO	19,000
248	Togo - Minnesota Correctional Facility	GO	2,000
249	Willow River - Minnesota Correctional Facility	GO	1,500
250	Northeast Regional Corrections Center	GO	2,853
251			<i>Total (General Obligation Bonds)</i> 52,253
252			Total (All Funding Sources) 52,253

	Agency/Project	Fund	Amount
253			
254	Employment and Economic Development		
255	Asset Preservation	GO	1,342
256	Transportation Economic Development Grants	GO	20,000
257	Greater Minnesota Business Development Public Infrastructure Grants	GO	15,000
258	Innovative Business Development Public Infrastructure Grants	GO	5,000
259	Redevelopment Grant Program	GF	4,328
260	--Albert Lea - Blazing Star Landing (\$3,500)		
261	Bemidji - Regional Dental Facility	GO	6,000
262	Duluth - Lake Superior Zoo	GO	1,909
263	Hastings - Riverfront Renaissance	GO	1,500
264	Hennepin County - Cedar Cultural Center	GF	3,000
265	Hennepin County - Hennepin Center for the Arts	GO	6,000
266	Hermantown - Arrowhead Health Regional Wellness Center	GO	8,000
267	Jackson - Memorial Park Redevelopment	GO	282
268	Litchfield - Power Generation Improvements	GO	5,000
269	Madelia - Public Infrastructure	GO	98
270	Medford - Municipal Complex/Emergency Operations Center	GO	2,940
271	Minneapolis - Arts Incubator	GF	900
272	Minneapolis - Northern Metals Relocation	GF	4,100
273	Minneapolis - Norway House	GF	5,000
274	Minneapolis - Pioneers and Soldiers Cemetery Fence	GO	1,029
275	Moose Lake - Riverside Center	GO	600
276	Parkers Prairie - Community Pool	GO	250
277	Plymouth - Ice Center Renovation	GO	2,203
278	Polk County - North Country Food Bank	GO	3,000
279	Red Wing - River Town Renaissance	GO	4,480
280	Roseau County - Transportation Facility	GO	3,900
281	St. Cloud - Friedrich Regional Park	GO	1,505
282	St. Louis County - Arrowhead Economic Development Center and Mental Health Facility	GO	12,975
283	St. Paul - East Side Freedom Library	GF	500

	Agency/Project	Fund	Amount
284	St. Paul - Bruce Vento Nature Sanctuary	GO	3,000
285	St. Paul - Science Museum of Minnesota Building Preservation	GO	13,000
286	St. Paul Port Authority - Minnesota Museum of American Art	GF	6,000
287	St. Paul Port Authority - Roy Wilkins Center/RiverCentre Parking	GO	1,900
288	St. Peter -Minnesota Square Park Pavilion	GO	855
289	Silver Bay - Black Beach Municipal Campground	GO	1,708
290	Thief River Falls - Wellness Center	GF	7,000
291	Virginia - Miners Memorial Community Center	GO	4,000
292	Wabasha - Seawall	GO	1,000
293		<i>Total (General Obligation Bonds)</i>	<i>128,476</i>
294		<i>Total (General Fund)</i>	<i>30,828</i>
295		Total (All Funding Sources)	159,304

	Agency/Project	Fund	Amount
297	Public Facilities Authority		
298	State Match for Federal Grants	GO	25,000
299	Wastewater Infrastructure Funding Program	GO	80,000
300	--Wastewater Projects (\$55,000)		
301	--Drinking Water Projects (\$25,000)		
302	Point Source Implementation Grants Program	GO	62,000
303	Big Lake Area Sanitary District - Sewer System and Force Main	GO	1,200
304	Brainerd - Airport Water and Sewer	GO	6,000
305	Clear Lake and Clearwater - Wastewater Treatment Facility	GO	1,400
306	Dennison - Sewage Treatment System Improvements	GO	726
307	East Grand Forks - Wastewater Infrastructure	GO	5,275
308	Koochiching County - Voyageurs National Park Clean Water Project	GO	6,240
309	Lilydale - Highway 13 Storm Water Conveyance	GF	140
310	Oronoco - Wastewater Collection and Treatment Facilities	GF	500
311	St. James - Storm Sewer Line Replacement	GO	1,250
312	Western Lake Superior Sanitary District - Combined Heat and Power System	GO	8,100
313		<i>Total (General Obligation Bonds)</i>	<i>197,191</i>
314		<i>Total (General Fund)</i>	<i>640</i>
315		Total (All Funding Sources)	197,831

	Agency/Project	Fund	Amount
317	Minnesota Housing Finance Authority		
318	Public Housing Rehabilitation	GO	20,000
319		<i>Total (General Obligation Bonds)</i>	<i>20,000</i>
320		Total (All Funding Sources)	20,000

	Agency/Project	Fund	Amount
322	Minnesota Historical Society		
323	Historic Sites Asset Preservation	GO	2,500
324	Historic Fort Snelling Visitor Center	GO	34,000
325	County and Local Historic Preservation Grants	GO	1,500
326		<i>Total (General Obligation Bonds)</i>	<i>38,000</i>
327		Total (All Funding Sources)	38,000

	Agency/Project	Fund	Amount
329	Office of the Legislative Auditor		
330	Asset Preservation Funding Report	GF	50
331		<i>Total (General Fund)</i>	<i>50</i>

	Agency/Project	Fund	Amount
332	Total (All Funding Sources)		50
333			
334	Minnesota Supreme Court		
335	Courthouse Security Upgrade Program	GF	6,000
336	<i>Total (General Fund)</i>		<i>6,000</i>
337	Total (All Funding Sources)		6,000
338			
339	Minnesota Management and Budget		
340	Bond Sale Expenses - General Obligation Bonds	GO	1,595
341	Bond Sale Expenses - Trunk Highway Fund	THF	45
342	<i>Total (General Obligation Bonds)</i>		<i>1,595</i>
343	<i>Total (Trunk Highway Fund Bonds)</i>		<i>45</i>
344	Total (All Funding Sources)		1,640
345			
346	<u>ARTICLE 2</u>		
347			
348	Department of Natural Resources		
349	White Bear Lake Water Level Enhancement	GF	1,780
350	<i>Total (General Fund)</i>		<i>1,780</i>
351	Total (All Funding Sources)		1,780
352			
353	Minnesota Housing Finance Authority		
354	Housing Infrastructure Bonds	AP	70,000
355	<i>Total (Appropriation Bonds)</i>		<i>70,000</i>
356	Total (All Funding Sources)		70,000
357			
358	Lewis and Clark Joint Powers Board		
359	Lewis and Clark Regional Water System	AP	11,500
360	<i>Total (Appropriation Bonds)</i>		<i>11,500</i>
361	Total (All Funding Sources)		11,500
362			
363	<u>TOTALS</u>		
364			
365	General Obligation Bonds (GO)		1,324,426
366	State Transportation Fund (TF)		180,400
367	Maximum Effort School Loan Fund (ME)		9,735
368	General Fund (GF)		82,052
369	Trunk Highway Fund Bonds (THF)		43,045
370	Trunk Highway Fund Cash (THC)		12,000
371	State Airports Fund (AIR)		8,900
372	Appropriation Bonds (AP)		81,500
373	User Financing (UF)		69,554
374	<i>General Obligation Bond Cancellations/Reductions</i>		<i>(12,571)</i>
375	Total Net Authorizations		1,799,041