

Preliminary Capital Budget Requests and Governor's Recommendations -- January 15, 2016

(all numbers shown in thousands)

	<u>Agency/Project</u>	<u>Fund</u>	<u>Submitted Request</u>	<u>Governor Proposal (1-15-2016)</u>
University of Minnesota				
1	Higher Education Asset Preservation and Replacement (HEAPR)	GO	100,000	55,000
2	Chemistry and Advanced Materials Science Building	GO	27,167	27,167
3	Health Sciences Education Facility	GO	66,667	66,667
4	Plant Growth Research Facility	GO	4,400	4,400
5	Academic and Student Experience Investments	GO	16,000	0
6	Pillsbury Hall Renovation	GO	22,000	0
7	Total		236,234	153,234
Minnesota State Colleges and Universities				
10	Higher Education Asset Preservation and Replacement	GO	110,000	80,000
11	South Central College, North Mankato - STEM and Healthcare Design and Renovation	GO/UF*	8,600	8,600
12	Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success	GO/UF*	978	978
13	Minnesota State Community and Technical College, Wadena - Library and Student Development Design and	GO/UF*	820	820
14	Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	GO/UF*	826	826
15	Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation	GO/UF*	18,097	18,097
16	Rochester Community and Technical College - Memorial and Plaza Halls Removal, Design, Renovation and	GO/UF*	20,385	20,385
17	Hibbing Community College - Campus Reconfiguration	GO/UF*	9,958	9,958
18	Winona State University - Education Village Phase 2, Renovation and Demolition	GO/UF*	25,306	25,306
19	St. Cloud State University - Student Health and Academic Renovation	GO/UF*	18,572	18,572
20	Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation	GO/UF*	6,525	6,525
21	Anoka-Ramsey Community College - Nursing & Active Learning Center Design and Humanities Renovation	GO/UF*	4,965	0
22	Century College, East Campus - Applied Technology Center	GO/UF*	5,500	0
23	Hennepin Technical College - Advanced Manufacturing Integration and Revitalization, Phase 1, Design and	GO/UF*	8,231	0
24	Normandale Community College - Classroom and Student Services Renovation, Design	GO/UF*	1,100	0
25	Minnesota State University Moorhead - Weld Hall Renovation, Design	GO/UF*	775	0
26	Inver Hills Community College - Technology and Business Center Renovation, Design	GO/UF*	1,000	0
27	Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center, Design,	GO/UF*	7,427	0
28	St. Cloud Technical and Community College - Classroom Initiative	GO/UF*	625	0
29	Minneapolis Community and Technical College - Hennepin Skyway, Design and Renovation	GO/UF*	4,469	0
30	Twin Cities Baccalaureate Access	GO/UF*	300	0
31	Total		254,459	190,067
32	<i>*one-third of the amount shown is user financed by MnSCU; the remaining two-thirds are financed through General Obligation bonds</i>			
Education				
35	ISD 38 (Red Lake) Facility Projects	GO	28,015	14,070
36	Library Construction Grants	GO	2,000	2,000
37	Total		30,015	16,070
Minnesota State Academies				
40	Asset Preservation	GO	8,000	2,000
41	Minnesota State Academies Security Corridor Design	GO	54	50
42	Minnesota State Academies Track Project	GO	160	160
43	Total		8,214	2,210
Perpich Center for the Arts				
46	Asset Preservation	GO	4,000	2,300
47	Predesign-School building work	GO	100	0
48	Total		4,100	2,300
Natural Resources				
51	Natural Resources Asset Preservation	GO	80,000	33,000
52	Building and Facilities Development	GO	10,000	2,000
53	Flood Hazard Mitigation Grant Assistance Program	GO	15,000	3,500
54	Mille Lacs Lake Fisheries Management Station	GO	3,500	3,500
55	Dam Safety Repair, Reconstruction and Removal	GO	10,000	7,000
56	State Land Reforestation and Stand Improvement	GO	6,000	2,000
57	Marsh Lake Restoration	GO	2,000	0
58	Native Prairie Bank Acquisition and Development	GO	8,000	2,000
59	Itasca State Park Renovation	GO	10,000	3,000
60	WMA/AMA Acquisition and Development Pheasant Summit	GO	20,000	9,500

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61	State Park Campground Renovations	GO	7,000	1,000
62	Park, State Recreation Area and Trail Development	GO	14,000	2,000
63	Fish Hatchery Enhancement	GO	5,500	1,000
64	Scientific and Natural Area Acquisition and Development	GO	5,800	1,000
65	Groundwater Monitoring	GO	5,000	0
66	State Forest Acquisition	GO	2,000	0
67	Stream Restoration	GO	5,900	0
68	Minnesota Forests for the Future	GO	5,000	0
69	Reinvest in Minnesota Critical Habitat Match Program	GO	3,000	2,000
70	Community Tree Invasive Pest Program	GO	500	0
71	Prairie Restoration in State Parks and Along State Trails	GO	500	0
72	Parks and Trails Local and Regional Grant Program	GO	2,000	0
73	School Trust Fund Land Acquisition	GO	20,000	0
74	Total		240,700	72,500
75				
76	Pollution Control Agency			
77	St. Louis River Area of Concern (SLRAOC)	GF	864	0
78	St. Louis River Area of Concern (SLRAOC)	GO	12,705	12,705
79	Closed Landfill Construction: Freeway Landfill	GO	29,500	0
80	Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill	GO	12,000	12,000
81	Drinking Water Treatment System	GO	500	0
82	Capital Assistance Program: Polk County	GO	9,250	0
83	Capital Assistance Program: Clay County	GO	8,500	0
84	Capital Assistance Program: McLeod County	GO	2,500	0
85	Clean Energy Vehicles for a Better Minnesota	GO	5,000	0
86	Total		80,819	24,705
87				
88	Board of Water and Soil Resources			
89	Reinvest in Minnesota (RIM) Reserve Program	GO	75,000	30,000
90	Local Government Roads Wetland Replacement Program	GO	10,330	5,000
91	Total		85,330	35,000
92				
93	Agriculture			
94	Rural Finance Authority Loans (User-Financed Bonds)	UF	35,000	35,000
95	Laboratory Capital Equipment	GF	2,218	2,218
96	Total		37,218	37,218
97				
98	Minnesota Zoo			
99	Heart of the Zoo 2	GO	17,780	17,780
100	Asset Preservation	GO	11,500	4,000
101	Building and Facilities Renovation	GO	5,000	0
102	Total		34,280	21,780
103				
104	Administration			
105	Centennial Parking Ramp Structural Repairs	GO	10,878	10,878
106	Visitor and Staff Parking Facilities	GO	66,676	6,000
107	State Office Building Design and Construction	GO	12,006	0
108	Capital Asset Preservation and Replacement Account	GO	7,500	2,500
109	Capitol Complex Monuments and Memorials Repairs and Restoration	GO	3,515	350
110	Strategic Plan for Enterprise Facilities	GF	1,500	0
111	Agency Relocation	GF	1,500	1,500
112	Enterprise Asset Preservation	GO	32,000	0
113	Total		135,575	21,228
114				
115	Amateur Sports Commission			
116	National Sports Center	GO	4,450	5,082
117	Northwest Regional Sports Center	GO	4,000	0
118	NSC Asset Preservation	GO	850	500
119	Urban Regional Sports Center	GO	295	0
120	Total		9,595	5,582
121				

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122	Military Affairs			
123	West St. Paul	GO	4,500	4,500
124	St Cloud Facility Batch and Construction	GO	3,500	3,500
125	Asset Preservation	GO	7,445	2,500
126	Total		15,445	10,500
127				
128	Public Safety			
129	New State Emergency Operations Center	GO	33,302	33,302
130	Oil Train Derailment - Joint Emergency Response Training Center (JERTC)	GO	3,521	3,521
131	Total		36,823	36,823
132				
133	Transportation			
134	Rail Grade Separation on Crude Oil Rail Lines Program	GO	61,000	69,624
135	Highway/Railroad Grade Crossing - Warning Devices Replacement	GO	12,000	5,000
136	State Plane Purchase	GF	10,000	0
137	Local Bridge Replacement Program	GO	100,000	0
138	Stone Arch Bridge	GF	2,500	0
139	Local Road Improvement Fund Grants	GO	100,000	0
140	Safe Routes To School Infrastructure Program	GO	3,000	0
141	Facilities Capital Program	THF	40,000	0
142	Facilities Capital Program	TC	0	40,000
143	Port Development Assistance Program	GO	10,000	10,000
144	Passenger Rail Program	GO	21,000	1,000
145	Historic Bridge Program	GO	20,000	0
146	Minnesota Rail Service Improvement Program	GO	2,000	0
147	State Rail Quiet Zone Program	GO	0	10,000
148	Total		381,500	135,624
149				
150	Metropolitan Council			
151	Southwest Corridor Light Rail Transit	GO	135,000	0
152	Bus Garage - Heywood II	GO	70,000	0
153	Metropolitan Regional Parks	GO	11,000	10,000
154	Transitway Capital Improvement Program	GO	105,000	0
155	Inflow/Infiltration Grant Program	GO	5,000	5,000
156	Water Sustainability Grant Program	GO	5,000	0
157	Total		331,000	15,000
158				
159	Human Services			
160	MN Security Hospital Phase 2	GO	70,255	70,255
161	MN Sex Offender Program (St. Peter) Phase 2	GO	14,500	14,500
162	Construct New Child and Adolescent Behavioral Health Services (CABHS) Facility	GO	7,530	0
163	MN Sex Offender Program Less Restrictive Alternatives	GO	12,420	12,420
164	Anoka Metro Regional Treatment Center: Safety and Security Renovations	GO	2,250	2,250
165	Early Childhood Facilities	GO	5,000	15,000
166	Early Childhood Facilities	GF	0	5,000
167	System-Wide Asset Preservation	GO	7,000	1,500
168	Total		118,955	120,925
169				
170	Veterans Affairs			
171	Asset Preservation	GO	11,209	5,000
172	Minneapolis Veterans Home Truss Bridge Project	GO	10,000	7,851
173	Hastings Veterans Home Campus Modifications	GO	3,500	0
174	Silver Bay Veterans Home Space for Memory Loss Programming and Clinic	GO	2,750	0
175	Fergus Falls Veterans Home Expanded Resident Activity Room	GO	1,250	0
176	Total		28,709	12,851
177				
178	Corrections			
179	Asset Preservation	GO	30,000	20,000
180	Phase 2 - MCF Saint Cloud New Intake, Health Services and Loading Dock	GO	19,000	19,000
181	Rush City Expansion	GO	141,500	0
182	Lino Lakes Building E Renovation	GO	5,000	5,000

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183	Saint Cloud Perimeter Wall Repair	GO	4,400	4,400
184	Moose Lake Control Room Renovation	GO	1,900	1,900
185	Department Wide Steam and Gas Meters	GO	8,500	0
186	Willow River Challenge Incarceration Program	GO	0	1,500
187	Togo Challenge Incarceration Program	GO	0	2,000
188	Total		210,300	53,800
189				
190	DEED			
191	Transportation Economic Development Program (TED)	GO	40,000	10,000
192	Asset Preservation: South Minneapolis Workforce Center	GO	1,342	1,342
193	Business Development Public Infrastructure (BDPI)	GO	15,000	21,000
194	Innovative Business Development Public Infrastructure Grant Program (IBDPI)	GO	15,000	5,000
195	Broadband-Ready Infrastructure Grant Program	GO	3,000	0
196	Redevelopment Grant Program	GF	5,000	0
197	Total		79,342	37,342
198				
199	IRRB			
200	Giants Ridge Aerial Lift	GO	5,000	5,000
201	Total		5,000	5,000
202				
203	Public Facilities Authority			
204	State Matching Funds for U.S. EPA SRF Capitalization Grants	GO	17,000	25,000
205	Wastewater Infrastructure Fund	GO	50,000	80,000
206	Water Infrastructure Initiative - Point Source Implementation Grants	GO	0	62,000
207	Total		67,000	167,000
208				
209	MHFA			
210	Housing Infrastructure Bonds	AP	70,000	70,000
211	Public Housing Rehabilitation	GO	20,000	20,000
212	Total		90,000	90,000
213				
214	MN Historical Society			
215	Historic Fort Snelling Visitor Center	GO	34,000	34,000
216	Historic Sites Asset Preservation	GO	5,755	2,500
217	County and Local Historic Preservation Grants	GO	1,500	0
218	Total		41,255	36,500
219				
220	Health			
221	Public Health Lab Capital Equipment	GF	2,869	2,335
222	Total		2,869	2,335
223				
224	Mn.IT			
225	Repurpose of State-Office Data Center Facilities Back To Usable Office Space	GO	1,429	1,432
226	Total		1,429	1,432
227				
228	Local Projects			
229	Albert Lea, City of -- Blazing Star Landing	GO	3,500	0
230	Albert Lea, City of -- Stables Sanitary Sewer and Water Extension	GO	1,350	0
231	Appleton Township -- 100TH ST SW Road Upgrade	GO	1,000	0
232	Appleton, City of -- Pioneer Public TV	GO	3,250	0
233	Arrowhead Regional Corrections -- NERCC Vocational Programming Improvements	GO	2,853	2,853
234	Association of Metro Municipalities -- Association of Metropolitan Municipalities Inflow-Infiltration Capital	GO	7,000	0
235	Aurora, City of -- East Mesabi Joint Water System	GO	4,000	0
236	Baxter, City of -- Cypress Drive Extension Project	GO	4,978	0
237	Bemidji, City of -- Regional Dental Facility	GO	6,000	6,000
238	Bemidji, City of -- Bemidji Carnegie Library Rehabilitation	GO	700	0
239	Benton County -- County State Aid Highway (CSAH) 3 Reconstruction	GO	6,000	0
240	Blaine, City of -- Reconstruction of 105th Avenue	GO	3,246	0
241	Bloomington, City of -- Mall of America Transit Station	GO	11,000	0
242	Bloomington, City of -- Westbound I-494 On-Ramp at East Bush Lake Road	GO	8,000	0
243	Bloomington, City of -- I-35W/I-494 Phase I Interchange	THF	65,000	0

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244	Cambridge, City of -- State Trunk Highway 95 Improvement	THF	15,000	0
245	Cambridge, City of -- East Central Regional Library Headquarters and Cambridge Public Library	GO	2,000	0
246	Central Iron Range Sanitary Sewer District -- CIRSSD Mercury Treatment	GO	2,250	0
247	Central Iron Range Sanitary Sewer District -- CIRSSD Inflow/Infiltration Reduction	GO	4,700	0
248	Chatfield Economic Development Authority -- Chatfield Center for the Arts Phase II	GO	7,985	0
249	Chisago County -- Chisago County Public Safety Center - Phase II	GO	12,000	0
250	Chisago County -- Chisago County US Highway 8 - CSAH 26 Traffic Control System	GO	1,250	0
251	Chisholm, City of -- New Municipal Building	GO	2,650	0
252	Clay County -- Clay County Jail	GO	15,054	0
253	Clay County -- Clay County Resource Recovery Campus	GO	8,500	0
254	Cold Spring, City of -- 2016 Water Infrastructure Improvements	GO	8,300	0
255	Dakota County -- Construction of County State Aid Highway 42 Interchange at Trunk Highway 52, Rosemount	GO	5,500	0
256	Dakota County -- Powerhouse and Turbine Upgrade, Byllesby Dam	GO	6,000	0
257	Dakota County -- Mississippi River Regional Trail, Rosemount East Segment	GO	2,200	0
258	Dakota County -- Big Rivers Regional Trail Trailhead	GO	787	0
259	Dakota County -- Minnesota River Regional Trail, Eagan Segment	GO	2,500	0
260	Dakota County -- East/West Transit Improvements	GO	2,000	0
261	Dakota County -- Fiber Linking Public Facilities Across Dakota County	GO	1,450	0
262	Dennison, City of -- Lift Station and Sewer Projects	GO	730	0
263	Detroit Lakes, City of -- Detroit Lakes Public Utilities Waste Water Treatment Plant	GO	15,000	0
264	Duluth International Airport -- Runway Reconstruction and Realignment Project	AIR	5,274	5,274
265	Duluth, City of -- Duluth Energy Systems - Superior Street steam to hot water conversion project	GO	21,000	21,000
266	East Grand Forks, City of -- Interconnect with Grand Forks, North Dakota and the Decommissioning of the Existing	GO	5,300	0
267	Ely, City of -- 17th Avenue East/ Vermilion Community College/ Business Park Infrastructure	GO	1,300	0
268	Ely, City of -- West End Recreation Trailhead Development/ Community Hospital Access Improvements	GO	1,300	0
269	Ely, City of -- Greater Minnesota Business Development Public Infrastructure Grant Program	GO	20,000	0
270	Eveleth, City of -- Eveleth Alice/Fayal Location Site Redevelopment - Brownfield Cleanup and Infrastructure	GF	447	0
271	Grand Rapids, City of -- Mississippi River Pedestrian Bridge	GO	750	750
272	Grand Rapids, City of -- Improvements to the Itasca Recreation Association Civic Center	GO	2,025	0
273	Hallock, City of -- Columbus Ave Sewer	GO	700	0
274	Hallock, City of -- Fire Hall	GO	273	0
275	Hennepin County -- Regional Medical Examiner's Facility	GO	25,932	25,932
276	Hennepin County -- Hennepin/Ramsey Joint Juvenile Facility	GO	18,677	0
277	Hennepin County -- Interstate 35W/CSAH 3 (Lake Street) Transit/Access Project	GO	25,000	0
278	Hennepin County -- ArtSpace Hennepin Center for the Arts	GO	6,000	0
279	Hennepin County -- Cedar Cultural Center	GO	3,000	0
280	Hennepin County Regional Rail Authority -- Bottineau LRT (Metro Blue Line extension)	GO	20,000	0
281	Hermantown, City of -- Arrowhead Regional Health and Wellness Center	GO	8,000	0
282	Hibbing Public School District -- Hibbing High School Auditorium Restoration	GO	2,300	0
283	Hugo, City of -- Stormwater Reuse for the City of Hugo	GO	1,000	0
284	Hugo, City of -- Hugo short line freight railway trackage repair	GO	1,100	0
285	International Falls-Koochiching County Airport Commission -- Airline Terminal Construction Project	GO	3,000	3,000
286	Inver Grove Heights, City of -- SWING BRIDGE PARK	GO	6,500	0
287	Inver Grove Heights, City of -- BRODERICK BOULEVARD RECONSTRUCTION	GO	2,000	0
288	Inver Grove Heights, City of -- ARGENTA TRAIL REALIGNMENT	GO	2,000	0
289	Itasca County -- Popple River Recreation Bridge and Village Road Connection	GO	385	0
290	Koochiching County -- Island View Sewer Project	GO	6,000	0
291	Lilydale, City of -- Lilydale Stormwater Project #2 Modifications and Big Rivers Regional Trail Structure Repairs	GO	140	0
292	Litchfield, City of -- Phase 2 Power Generation Improvements	GO	5,000	0
293	Mankato, City of -- Regional Water Quality Improvement Strategy	GO	14,000	0
294	McLeod County -- Morningside (CSAH 15) Corridor Completion	GO	2,350	0
295	Minneapolis Park and Recreation Board -- Hall's Island Restoration	GO	12,000	0
296	Minneapolis Park and Recreation Board -- 26th Avenue River Access: Restoring Connections	GO	3,000	0
297	Minneapolis Park and Recreation Board -- Minneapolis Trail System Gaps	GO	7,500	0
298	Minneapolis Park and Recreation Board -- Upper Harbor Terminal Site Remediation	GO	2,000	0
299	Minneapolis, City of -- 10th Avenue SE Bridge over the Mississippi River Concrete Arch Rehabilitation	GO	31,875	31,875
300	Minneapolis, City of -- Emergency Operations Training Facility (EOTF) Enhancement	GO	2,500	2,500
301	Minneapolis, City of -- Pioneers and Soldiers Cemetery Fence Restoration Project	GO	609	0
302	Minnesota Valley Regional Rail Authority -- Minnesota Valley Regional Rail Authority Rail and Bridge Rehabilitation	GO	22,000	0
303	Montevideo, City of -- Montevideo Flood Control Project	GO	3,000	0
304	Montevideo, City of -- Montevideo Veterans Home	GO	5,208	0

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305	Moorhead, City of -- SE Main Ave/20th St/21st St Railroad Grade Separation	GO	42,262	0
306	Moorhead, City of -- 11th St Railroad Grade Separation	GO	13,548	0
307	Moose Lake, City of -- Riverside Center Addition	GO	600	0
308	Morris, City of -- Morris Water Treatment Facility	GO	7,000	0
309	Morrison County -- Soo Line Trail - Bridge Pier Restoration Project	GO	400	0
310	Newport, City of -- Newport I&I - Sanitary Service Lining and Manhole Seal	GO	1,162	0
311	Newport, City of -- Newport I&I - Sanitary Mainline-Service Lining and Manhole Seal	GO	3,512	0
312	Newport, City of -- Maxwell Avenue Property Acquisition	GO	215	0
313	Olmsted County -- Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	GO	1,500	0
314	Oronoco, City of -- Oronoco Wastewater Collection and Treatment facilities	GO	18,996	0
315	Otter Tail County -- Perham to Pelican Rapids Recreational Trail	GO	4,335	0
316	Pennington County -- Pennington County Law Enforcement & Justice Center	GO	15,000	0
317	Pipestone, City of -- New Water Treatment Facility and Well	GO	6,647	0
318	Plymouth, City of -- Plymouth Ice Center Renovations	GO	2,203	0
319	Polk County -- North Country Food Bank	GO	3,000	3,000
320	Ramsey County -- Interstate Highway 694/Rice Street Interchange	GO	20,500	0
321	Ramsey County -- Battle Creek Winter Recreation	GO	2,000	2,135
322	Ramsey County -- Improvements to Ramsey County Landmark Center	GO	300	0
323	Ramsey County Regional Rail Authority -- Riverview Corridor	GO	2,000	0
324	Ramsey County Regional Rail Authority -- Rush Line Corridor	GO	2,000	0
325	Ramsey County Regional Rail Authority -- Union Pacific/BNSF Grade Separation	GO	1,000	1,000
326	Red Wing, City of -- Red Wing River Town Renaissance	GO	4,480	4,000
327	Red Wing, City of -- Mississippi River Walk Trail and Trailhead	GO	8,627	0
328	Red Wing, City of -- West Red Wing Public Safety Facility	GO	2,600	0
329	Red Wing, City of -- Highway Rail Grade Separation at Sturgeon Lake Road	GO	14,762	0
330	Redwood Falls, City of -- Lake Redwood Reclamation and Enhancement Project	GO	7,800	0
331	Rochester, City of -- Rochester International Airport Customs and Border Patrol Improvements and Other Airport	AIR	4,985	4,985
332	Rockville, City of -- Rocori Trail Phase 2	GO	1,495	0
333	Roseau, City of -- Roseau Fire Station Expansion	GO	700	0
334	Scott County -- US169/TH41/CSAH78 Interchange & Frontage Roads	GO	2,500	0
335	Scott County -- CSAH 14 Overpass and Frontage Roads	GO	7,500	0
336	Silver Bay, City of -- Silver Bay Black Beach Campground	GO	1,708	0
337	Silver Bay, City of -- Silver Bay Municipal Campground - Rec Center	GO	1,174	0
338	Silver Bay, City of -- Mary MacDonald Rehabilitation Project	GO	675	0
339	Silver Creek, Town of -- Stewart River Subordinate Service District - Wastewater Collection and Treatment System	GO	8,693	0
340	St. Cloud, City of -- Friedrich Regional Park	GO	6,000	0
341	St. Cloud, City of -- Accessibility Improvements St. Cloud's Historic Downtown	GO	2,000	0
342	St. James, City of -- Highway 4 and Allied projects	GO	2,000	0
343	St. James, City of -- Storm Water Main St. James Lake/St.James Creek	GO	1,250	0
344	St. Joseph, City of -- Pedestrian Crossing Bridge- County Road 75	GO	1,250	0
345	St. Joseph, City of -- 2017 St. Joseph Community Center	GO	1,000	0
346	St. Louis & Lake Counties RRA -- Mesabi Trail Extension 2016	GO	1,700	0
347	St. Louis County -- St. Louis County - Arrowhead Economic Opportunity Agency (AEOA) and Range Mental Health	GO	15,500	0
348	St. Louis Park, City of -- Beltline LRT Station Avenue Roadway Improvements	GO	775	0
349	St. Louis Park, City of -- Wooddale LRT Station Area Improvements	GO	2,324	0
350	St. Louis Park, City of -- Louisiana Station Area Access and Circulation Improvements	GO	173	0
351	St. Louis Park, City of -- Whistle Quiet Zone	GO	105	0
352	St. Paul Port Authority -- New Roy Wilkins Center	GO	1,900	0
353	St. Paul Port Authority -- Minnesota Museum of American Art	GO	8,000	0
354	St. Paul, City of -- Kellogg - Third Street Bridge Reconstruction	GO	47,875	42,920
355	St. Paul, City of -- Great River Passage - River Recreation and Environmental Education Center	GO	19,500	0
356	St. Paul, City of -- Como Zoo Habitat Preservation Exhibit Renovation	GO	14,500	14,500
357	St. Paul, City of -- Wakan Tipi Center at Bruce Vento Nature Sanctuary	GO	3,000	0
358	St. Paul, City of -- Dorothy Day Revision Phase 2	GO	12,000	12,000
359	St. Paul, City of -- Science Museum of Minnesota Building Preservation	GO	13,000	13,000
360	Staples, City of -- Staples Community Center	GO	9,200	0
361	Stearns County -- Lake Wobegon Trail Extension (St. Joseph to Waite Park)	GO	1,000	0
362	Thief River Falls, City of -- Thief River Falls Wellness Center	GO	7,000	0
363	Two Harbors, City of -- Two Harbors Small Craft Harbor Facility	GO	750	763
364	Virginia, City of -- Miners Memorial Community Center Upgrade and Expansion	GO	4,000	0
365	Washington County -- Gateway Corridor Transitway	GO	3,000	0

Preliminary Capital Budget Requests and Governor's Recommendations -- January 15, 2016

(all numbers shown in thousands)

	<u>Agency/Project</u>	<u>Fund</u>	<u>Submitted Request</u>	<u>Governor Proposal (1-15-2016)</u>
366	Washington County -- Red Rock Corridor Transitway	GO	1,000	0
367	West St. Paul, City of -- Robert Street (State Trunk Highway 952A) Reconstruction Project	THF	12,000	0
368	Western Lake Superior Sanitary Dist -- WLSSD Combined Heat and Power Energy Project	GO	15,200	0
369	White Bear Lake Area School District -- White Bear Lake Area Community Achievement Center	GO	17,225	0
370	Windom, City of -- Emergency Services Facility	GO	2,200	0
371	Winnebago, City of -- Winnebago Northwest Area Utility Improvements	GO	3,740	0
372	Lewis and Clark Regional Water System	AP	0	16,000
373	Total		990,224	213,487
374				
375	Minnesota Management and Budget			
376	Bond Sale Expenses (estimated)	GO	0	1,374
377	Total		0	1,374
378				
379	Totals			
380		General Obligation (GO)	3,234,128	1,302,923
381		Trunk Highway Cash (TC)	0	40,000
382		Trunk Highway Fund (THF)	132,000	0
383		State Airports Fund (AIR)	10,259	10,259
384		User Financed (UF)	83,105	71,652
385		Appropriation Bonds (AP)	70,000	86,000
386		General Fund (GF)	26,898	11,053
387		Grand Total	3,556,390	1,521,887